



Fleet Forum

October 29, 2013

- Vehicle Maintenance and Repair
 - Vehicle Services Center
 - Updates and when changes will affect agencies
- Driver Eligibility Board
 - Changes
- Updates and Questions



*Delivering support services of the highest quality
and best value to government agencies and the public.*

Vehicle Maintenance and Repair

Presented By: Scott Bingham

Vehicle Services Center

- June 2012
 - Official opening of Fleet Operations Vehicle Services Center (VSC)
 - Administrative Services
 - Commerce
 - Human Services



Systems and Tools

- Repair Price Management (RPM)

Repair Price Management (RPM)

Tech: WO Date:

City:

Select Vendor:

Vendor ID:

Master ID:

Name:

Address:

City:

State:

Phone:

Negotiated

Labor rate:

Parts rate:

Equipment #: Maint Program:

License:

VIN (min of last 8):

Dept:

Year:

Make:

Model:

STDs Class:

Current Mileage:

Enter Mileage:

Invoice #:

P-Card:

In Service Date:

Warranty Info:

PM Class:

Last PM:

Next PM:

Last work performed

ATA Code:

Date:

Miles:

Location:

NOTES for FleetFocus:

NOTES for Techs:

Staff Resources

- Paul Ferguson
- 3 additional full-time technicians to be hired

Vendor Resources

- Continue with existing maintenance & repair vendors
- Monitor negotiations more closely
- Create relationships with vendors

Maintenance Packets

- Issued December 9, 2013
- No longer pre-authorized
- Important Driver information (Insurance, Contact, Vendor)

Repair Services

- All maintenance and repair services require pre-authorization please have shop location contact the VSC

855-358-8824 (FLT-UTAH)

Timing

- 2012 - Build the RPM system
- June 2012...Implementation of pilot program
- September 24, 2013...MVRC discussion/authorization
- October 1, 2013...Begin full implementation of VSC
- December 1, 2013...Additional VSC techs in place
- December 9, 2013...Maintenance schedules to agencies
- December 10, 2013...Communicate with agency drivers
- December 10, 2013...Communicate with vendor network
- **January 1, 2014...All vehicles leased from DFO will begin utilizing the VSC**

Benefits of the VSC

Vehicles Managed by the VSC			
	Total Maintenance and Repair Costs	Miles Traveled	Cost Per Mile
ADMINISTRATIVE SERVICES	\$90,775.82	1,413,564	\$0.064
COMMERCE	\$6,751.95	157,391	\$0.043
HUMAN SERVICES	\$57,544.55	1,662,240	\$0.035
	\$155,072.32	3,233,195	\$0.048

Vehicles Managed by ARI			
	Total Maintenance and Repair Costs	Miles Traveled	Cost Per Mile
ADMINISTRATIVE SERVICES	\$113,823.44	1,357,268	\$0.084
COMMERCE	\$11,189.74	182,051	\$0.061
HUMAN SERVICES	\$81,646.92	1,662,256	\$0.049
	\$206,660.10	3,201,575	\$0.065

Savings provided by the VSC over ARI maintenance and repair authorization

26%

Benefits of the VSC

continued

- Efficient authorization of work performed on State of Utah fleet vehicles
- Directed approach and use of contracted providers
- Leverage vendor relations
- Logistical

Benefits of the VSC

- Vehicle into operation as quickly as possible



utah department of
human services

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Updates and Questions

Presented By: Scott Bingham

Updates and Q and A

- NCSFA Conference
- Eric Gardner... Assistant Fleet Manager
- Lease Rate Comparison...\$108 less than private sector
- State Vehicle and Cost Efficiency Reports on the web
- 2014 Vehicle Replacements



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Driver Eligibility Rule Change

R27-7-3

Presented By: Sam Lee

Employees come before the board for:

Old language:

- 3 preventable accidents in a (3) year period
- 4 moving violations within a 12 month period
- Motor convictions for alcohol/drug related driving violations or reckless/negligent driving (including excessive speed violations)
- The unauthorized use, misuse, abuse or neglect of a state vehicle as validated by the driver's agency
- On the basis of citizen complaints validated by the agency, the driver has been found to have misused or illegally operated a vehicle three (3) times during a three (3) year period

Employees come before the board for:

New language:

- 3 preventable accidents in a (3) year period
- 3 ~~Four~~ moving violations within a 12 month period while driving a state vehicle
- Motor convictions for alcohol/drug related driving violations or reckless/negligent driving (including excessive speed violations)
- The unauthorized use, misuse, abuse or neglect of a state vehicle as validated by the driver's agency
- On the basis of citizen complaints validated by the agency, the driver has been found to have misused or illegally operated a vehicle three (3) times during a three (3) year period