



Agenda of the Motor Vehicle Review Committee

Tuesday, December 11, 2012
Utah State Capitol Complex
State Capitol, Room 250
Salt Lake City, Utah
11:00 AM

Action Item	Approval of Minutes from September 25, 2012	Tab 1
Action Item	Personal Use Rule Change to R27-3-5	Tab 2
Informational	Annual Cost Efficiency Plan	Tab 3
Informational	MVRC 2013 Meeting Schedule	Tab 4

Motor Vehicle Review Committee



September 25, 2012

MINUTES

Motor Vehicle Review Committee Members in attendance:

Kim Hood, Chair, absent	Department of Administrative Services
Tyler Burningham	Department of Natural Resources
Roxie Huntsman, absent	Department of Corrections
Mike McKay	Department of Public Safety
Steve McCarthy	Department of Transportation
Paul Mash, Substitute Chair	Division of Purchasing
David Rees	University of Utah
Dave Duey for Robin Erickson	Utah Clean Cities
Scott Harding	Larry H Miller

Fleet Operations and Guests in attendance:

Sam Lee	Division of Fleet Operations
Scott Bingham	Division of Fleet Operations
Gary Robertson	Division of Fleet Operations
Jeff Done	Division of Fleet Operations
David Higley	Department of Alcoholic Beverage Control
Lynn Hansen	Governor's Office of Planning and Budget

On Tuesday, September 25, 2012 the Motor Vehicle Review Committee held their regularly scheduled meeting in room 250 of the State Capitol, Salt Lake City, Utah. The meeting was called to order at 9:12 am by Substitute Chair Mash.

1. Approval of Minutes from the March 27, 2012 meeting.

MOTION: Dave Rees motioned to approve the minutes from March 27, 2012. Second by Roxie Huntsman

Motion passed unanimously.

2. Full-size Van Protocol Status Update

Sam Lee stated during previous meetings we have discussed the Full-size van protocol. Risk Management and Fleet Operations have had discussions and have decided to keep the existing Full-size van protocol.

Roxie Huntsman stated the protocol states 12 and 15 passenger vans. Does this mean the eight passenger van is not part of the protocol. Sam Lee stated he recommends the eight passenger vans follow the same protocol but it is not required.

Sam Lee stated the full-size van protocol will be turned over to the Division of Risk Management instead of the Division of Fleet Operations.

3. Dual Rear Wheel Conversion Process for Full-size Vans

Scott Bingham stated over the past year Fleet Operations and Risk Management have worked together to test the single wheel full-size vans and then tested the dual wheel full-size vans. The study determined it was safer to have the dual rear wheels on full-size vans. Fleet Operations has been working with a vendor to have the full-size vans converted to dual-rear wheels. Currently there are 63 full-size vans left to convert. As they have been completed customers have stated the van feels more stable.

Dave Rees asked if Fleet has talked to the vehicle manufacturer's to see if the dual rear wheel could be made into a standard. Scott Bingham stated Fleet Operations has not talked to the manufacturers.

Paul Mash stated talking to the vehicle manufacturers on a national level through the Division of Purchasing could be an option. Scott Bingham said Fleet may look into it.

4. Take Home Approval Process

Scott Bingham stated the take home process is done on an annual basis. Scott Bingham then discussed what is considered a take home vehicle. Currently the driver, the driver's direct supervisor and the department director need to sign off on the take home authorization. Fleet Operations would like to change R27-3-6(1) to state "Each petitioning agency shall, for each driver being granted commute or take home privileges, annually submit an online take home spreadsheet from the DFO take home website. Take home authority is granted when the Agency Executive Director, submits the

spreadsheet form to DFO designating his/her approval.” This will simplify the process for the agencies.

Paul Mash asked when the employee currently are they signing for anything such as rules. Scott Bingham stated the new form will have a list of new and existing take home operators needing authorization. The new section of take home operators will state take home operators understand the rules for take home.

MOTION: Dave Rees motioned to recommend Fleet Operations go forward with the rule change as stated. Second by Scott Harding.

Motion passed unanimously

5. CNG Memo of Understanding signed by Governor Herbert

Sam Lee stated Fleet Operations wanted to update the committee on what is happening with compressed natural gas (CNG). Governor Herbert signed a memo of understanding with other states concerning future purchases of CNG vehicles. Sam Lee then highlighted the details of the memo.

Sam Lee stated as part of the replacement process the agencies will need to justify the reason for not accepting a CNG vehicle where it is available.

David Duey asked if the study will be published. Sam Lee stated it is public information and when Oklahoma posts the results of the contracts. Paul Mash stated the State of Utah will sign a participating addendum and it will be posted on the Division of Purchasing’s website.

Tyler Burningham asked if there have been any incentives made by the state to create infrastructure for CNG sites. Sam Lee stated Fleet Operations and fuel do not have any plans to create new CNG sites.

Dave Duey stated there are several new CNG sites which are opening. Per capital Utah has the highest number of CNG public sites.

Tyler Buringham stated he has noticed the cost associated with the compressors at the sites is expensive and he has seen several sites close down their sites because of the maintenance costs. Dave Duey stated the new equipment is less expensive now than it was 10 years ago.

Motion to adjourn 9:37 am by Dave Rees



State of Utah

Gary Herbert
Governor

Kimberly Hood
Executive Director
Department of Administrative Services

4120 State Office Building
Salt Lake City, Utah 84114
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Motor Vehicle Review Committee

MEMORANDUM

To: Motor Vehicle Review Committee
From: Sam Lee
Date: December 11, 2012
Subject: **Personal Use Rule Change to R27-3-5**

COMMITTEE ACTION: Voting on proposed changes to administrative rule R27-3-5.

BACKGROUND: Administrative rule R27-3-5(1) references where personal use of a state vehicle, not associated with overnight business travel, may be approved. DFO believes this language is unnecessary in administrative rule as DFO has no authority concerning the approval of personal use of a state vehicle.

RECOMMENDATION: Strike language from R27-3-5 as noted below:

R27-3-5. Personal Use Standards.

- (1) Personal use of state vehicles is not allowed without the direct authorization of the Legislature. ~~The following are circumstances where personal use of state vehicles are approved:~~
- ~~(a) Elected and appointed officials that receive a state vehicle as a part of their respective compensation package, and have been granted personal use privileges by state statute.~~
 - ~~(b) Sworn law enforcement officers, as defined in Utah Code 53-13-103, whose agencies have received funding from the legislature for personal use of state vehicles.~~
 - ~~(c) In an emergency, a state vehicle may be used as necessary to safeguard the life, health or safety of the driver or passenger.~~
- (2) An employee or representative of the state spending at least one night on approved travel to conduct state business, may use a state vehicle in the general vicinity of the overnight lodging for the following approved activities:
- (a) Travel to restaurants and stores for meals, breaks and personal needs;
 - (b) Travel to grooming, medical, fitness or laundry facilities; and
 - (c) Travel to and from recreational activities, such as to theaters, parks, or to the home of friends or relatives, provided said employee or representative has received approval for such travel from his or her supervisor.
 - (d) Pursuant to the provisions of R27-7-1 et seq., the unauthorized personal use of a state vehicle may result in the suspension or revocation of state driving privileges.



State of Utah

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Motor Vehicle Review Committee

MEMORANDUM

To: Motor Vehicle Review Committee
From: Gary Robertson
Date: December 11, 2012
Subject: **Annual Fleet Cost Efficiency Plan**

COMMITTEE ACTION: Informational only

BACKGROUND: Section 63A-9-401.5, of the Utah Code states the following:

(1) The division shall develop and coordinate the implementation of a statewide vehicle fleet cost efficiency plan to ensure continuing progress toward statewide overall cost reduction in government vehicle costs. The plan shall include:

- (a) goals for vehicle fleet cost efficiency;
- (b) a summary of agency submitted plans, statistics, and progress;
- (c) standard measures of cost including:
 - (i) vehicle cost per mile;
 - (ii) total vehicles;
 - (iii) total fuel used; and
 - (iv) miles per gallon of fuel;
- (d) goals for purchasing the most economically appropriate size and type of vehicle for the purposes and driving conditions for which the vehicle will be used;
- (e) cost reduction measures which may include:
 - (i) reducing vehicle engine idle time;
 - (ii) driving fewer miles;
 - (iii) using car pools when possible;
 - (iv) avoiding rush hour traffic;
 - (v) reducing aggressive driving;
 - (vi) providing proper preventative maintenance including properly inflated tires; and
 - (vii) purchasing from state fuel sites and using the lowest octane fuel needed for the altitude;
- (f) reducing inventories of underutilized vehicles; and
- (g) education to inform drivers of their accountability on implementing cost reduction measures.

(2) The division shall assist agencies to develop and implement their own plans in accordance with this part.

(3) Each agency that owns or leases vehicles shall develop, implement, and submit to the division under Section 63A-9-402, a vehicle fleet cost efficiency plan for their agency in accordance with the provisions under Subsection (1). The plan shall include agency goals and statistics, and a report of agency progress.

PUBLISHING THE PLAN: The 2012 Fleet Cost Efficiency Plan was submitted to the Legislative Fiscal Analyst Office (Gary Ricks, DAS Analyst) and the Governor's Office (Lynn Hansen, DAS Budget and Planning Analyst) on December 3, 2012.

REPORT HIGHLIGHTS BY DFO STAFF: Gary Robertson will review highlights of the plan during the committee meeting. Please see the electronic version of the plan attached to your committee email file for the December 11, 2012 meeting.

A copy of the plan is also available on the DFO web page at fleet.utah.gov.



2012 Fleet Cost Efficiency Plan

Fleet Efficiency Improvements and Goals by Agency



Department of Administrative Services
Division of Fleet Operations
4120 State Office Building
Salt Lake City, Utah 84114
Ph. (801) 538-3014 Fx. (801) 359-0759



Division of
**Fleet
Operations**
SERVICES ELEVATED

Fleet Cost Efficiency Plan

November 28, 2012

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In accordance with Section 63A-9-401.5, the Division of Fleet Operations (DFO) has developed, and is coordinating the implementation of, a statewide fleet cost efficiency plan to ensure continuing progress toward statewide overall reduction of state vehicle costs.

Goals for Fleet Cost Efficiency

1. Goal 1: Reduce under-utilized vehicles;
 - a. Result - reduced 14 vehicles from the statewide fleet in 2012 (57 underutilized vehicles have been reduced from the fleet since 2011).
2. Goal 2: Reduce operating costs;
 - a. Result - DFO ownership costs were 43% below the industry average¹.
 - b. Result - DFO average operating cost was 62% below the average¹.
3. Goal 3: Reduce total miles driven by encouraging video conferencing, carpooling and teleworking;
 - a. Result – for 2012, total miles driven increased by 1.8%. During this time period Utah population grew by 1.4%, government expenditures grew 2.2%, and some agencies increased fleet usage in order to reduce costs of personal vehicle reimbursement. DFO will continue to work with agencies to encourage alternatives to vehicle usage.
4. Goal 4: Increase savings by fueling on the state network²;
 - a. Result - for 2012, estimated savings by fueling on the network was \$1,117,938;
 - b. Result - for 2012, over 10 million gallons were purchased at retail sites. See table below:

FY 2012 Gallons for Fuel Network and Retail Sites	
Gallons purchased on the Fuel Network	8,599,522 gallons
Gallons purchased at retail sites	10,023,233 gallons

Summary of Agency Submitted Plans, Statistics, and Progress

Summaries of agency-submitted plans, statistics and progress can be found on pages 1-45. Agency submissions and standard measures of cost are listed in Appendix A and Appendix B respectively.

As required by 63A-9-401.5, DFO provides assistance to agencies in the development and implementation of their own cost efficiency plan. Data and usage statistics, along with information on best practices, is given to agency fleet managers to help them achieve their maximum efficiency.

Goals for Vehicle Right-Sizing

Per administrative rule R27-4-2, DFO establishes the Standard State Fleet Vehicle (SSFV). The current SSFV is the compact sedan. Where practical, DFO recommends a CNG or hybrid engine type. In FY 2012, Fleet Operations replaced 74 of the 633 total vehicle replacements with the standard vehicle³, 22 of which were downsized from a larger class.

¹ Benchmarks provided by Utilimarc® which included 23 other similar fleets.

² In FY 2012, the average savings between retail fuel and the state network was \$0.13 per gallon.

³ Each exception must be justified by the leasing agency and approved by the Executive Director of DAS.

Cost Reduction Measures

1. DFO is a committed partner on Governor Herbert's Idle Reduction Campaign.
2. DFO insures all vehicles complete timely and thorough preventive maintenance. The best way to save repairs costs in the future is to follow the manufacturer's maintenance schedule. Failing to follow manufacturer guidelines can frequently lead to emergency repairs, and an emergency repair will most likely lead to more costly parts and labor, in addition to increased employee down time.
3. Maintain low fuel costs by recommending regular unleaded gas with savings up to \$0.20 per gallon. For FY 2012, an estimated \$1,991,980 was saved by using regular gas. See table below:

FY 2012 Gallons Purchased by Unleaded Fuel Type	
Unleaded Regular	9,959,898 gallons
Unleaded Plus	533,214 gallons
Unleaded Premium	174,847 gallons

Reducing Inventories of Underutilized Vehicles

Per 63A-9-401.5, DFO performs an exhaustive review of vehicles annually. At the close of each year, Fleet Operations assembles usage data for each agency and schedules a review with fleet managers to account for vehicle counts, miles driven, overdue maintenance, accidents, lease savings and underutilized vehicles. Vehicles that do not meet the minimum utilization are recommended for elimination (see Goal 1 above).

When vehicles are removed from the fleet, the agency reserves a capital credit for 5 years. If, at any time during that 5 year period the agency determines that the vehicle is required for its mission, they may redeem the credit and a replacement is purchased and returned to service.

Educate Drivers on Accountability & Cost Reduction Measures

Through the use of customer forums, data reviews, newsletters and website applications, DFO is educating drivers and fleet managers on their need to drive smart and implement Fleet cost reduction measures.

Each quarter, Fleet Operations holds a forum meeting to discuss important and timely fleet matters. DFO solicits customer feedback and works diligently to balance the needs of its valued customers with matters of compliance. Periodic newsletters are sent out, informing customers of, among other things, new tools that are available, either online or through the new Call Center. Fleet's online reports, found at <http://fleet.utah.gov/reports/index.html>, contain critical data that will assist fleet contacts in the management of their agency's vehicles.

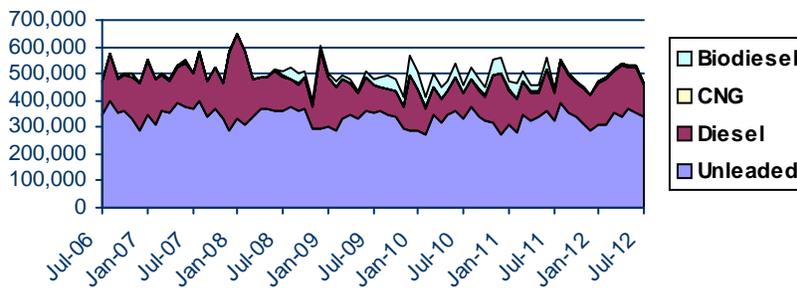
Other tools are available to help in travel decision-making. The [Short-term Vehicle Cost Comparison](#), and the [Drive vs. Fly Cost Comparison](#), are just two of the tools available to help drivers and other travelers become accountable for valuable state resources.



State Fleet Overview

In accordance with UCA 63A-9-401.5, the Division of Fleet Operations (DFO) has developed “a statewide vehicle fleet cost efficiency plan to ensure continuing progress toward statewide overall cost reduction in government vehicle costs.” This plan includes agency actions taken over the past year and agency cost efficiency goals for the upcoming year.

Fuel Use by Type



Moving Forward

As the cost of vehicle purchasing, maintenance, repair and fueling all continue to rise, DFO is dedicated to seeking out new and innovative operational efficiencies. Working closely with the state agencies, DFO will continue to analyze vehicle utilization to promote total fleet reduction and vehicle downsizing. DFO will also analyze internal processes to optimize efficiency.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	0.31%	0.50%
Miles:	-6.78%	2.26%
Fuel:	-4.74%	-0.18%
MPG:	-2.16%	2.26%
CPM:	25.45%	3.76%

Fiscal Year '12

Total Vehicles
7,364

Total Miles
76,538,431

Total Fuel Gallons
5,739,041

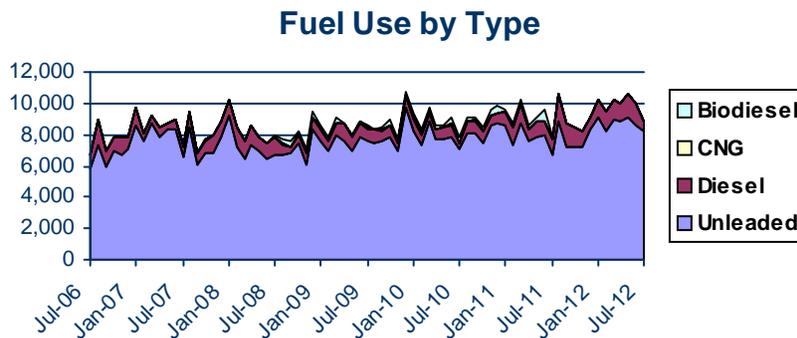
Alternative Fuel Gallons
89,915

Miles Per Gallon
13.6

Cost Per Mile
\$0.552

Actions Taken

Over the past year, the Department of Administrative Services worked to improve the fuel efficiency of its fleet. While the overall makeup of the fleet has remained relatively unchanged, and total fuel usage has risen, the average fuel efficiency has improved. It is up nearly 5% over fiscal year 2011.



Future Goals

Looking forward to the upcoming year, DAS will continue to utilize technology and vehicle right-sizing to reduce the department fleet costs.

In addition to right-sizing vehicles, DAS will continue to analyze the fleet to determine if vehicles can be retired. Vehicle reduction, miles and fuel will reduce fleet costs.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	15.13%	7.03%
Miles:	20.58%	8.10%
Fuel:	14.47%	3.48%
MPG:	5.34%	4.55%
CPM:	15.15%	2.70%

Fiscal Year '12

Total Vehicles
137

Total Miles
1,562,141

Total Fuel Gallons
113,472

Alternative Fuel Gallons
135

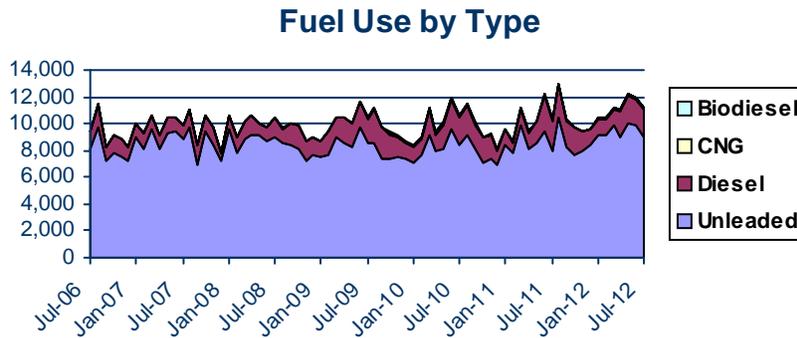
Miles Per Gallon
13.8

Cost Per Mile
\$0.456



Actions Taken

Over the course of the past year, the Department of Agriculture has managed fleet cost by purchasing the most economical vehicles available that have the capacity needed for the job. Also, agency drivers have been educated on how to drive for fuel efficiency, including reducing speed, idling, and hard starts and stops. A vehicle pool also keeps fleet numbers down.



Future Goals

The Department of Agriculture will continue to promote fleet cost efficiency through driver education. Fleet drivers will continue to be encouraged to reduce speed, hard starts and stops, and vehicle idling. The Department of Agriculture will also analyze fleet vehicle usage to determine if it would be practical to purchase a CNG sedan.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	9.09%	0.84%
Miles:	10.31%	5.66%
Fuel:	12.31%	8.10%
MPG:	-2.31%	-2.31%
CPM:	28.43%	6.22%

Fiscal Year '12

Total Vehicles
120

Total Miles
2,193,649

Total Fuel Gallons
129,461

Alternative Fuel Gallons
747

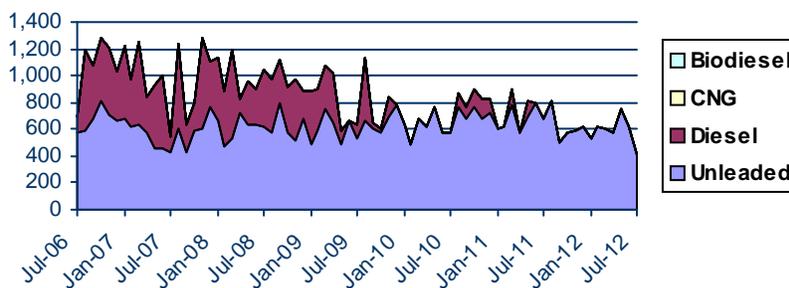
Miles Per Gallon
16.9

Cost Per Mile
\$0.393

Actions Taken

In an effort to decrease the total amount of fuel consumed by state vehicles, as well as decreasing fleet pollution, the Department of Alcoholic Beverage Control has been dedicated to utilizing hybrid vehicle technology. In addition to the three hybrid sedans already in use, DABC will seek opportunities to replace retiring vehicles with hybrid options. DABC has also added a cargo van to replace less fuel efficient vehicles.

Fuel Use by Type



Future Goals

In addition to utilizing hybrid technology, the Department of Alcoholic Beverage Control will continue to seek opportunities to right-size vehicles and the department fleet as a whole.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	-15.00%	-22.73%
Miles:	-7.77%	-6.94%
Fuel:	-40.92%	-17.05%
MPG:	55.63%	12.18%
CPM:	-37.22%	-11.67%

Fiscal Year '12

Total Vehicles
17

Total Miles
166,210

Total Fuel Gallons
7,505

Alternative Fuel Gallons
0

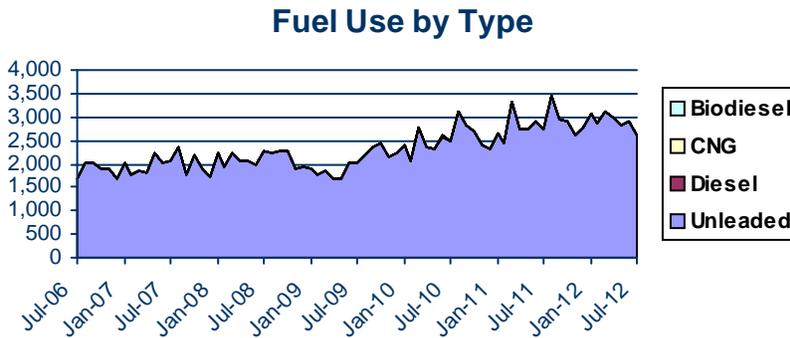
Miles Per Gallon
22.1

Cost Per Mile
\$0.280



Actions Taken

During fiscal year 2012, the Office of the Attorney General focused on fuel efficiency as means to increase overall fleet cost efficiency. The Office added to their fleet two Honda Civic hybrid sedans which average over 40 miles per gallon. The Office has also instructed all drivers to comply with the governor's initiative to reduce idle time in all state vehicles.



Future Goals

In order to continue to improve the overall cost efficiency of the fleet and reduce fuel consumption, the Attorney General's will continue to focus on educating its drivers. Special emphasis will be placed on timely preventative maintenance, reducing vehicle idle time, utilizing cruise control whenever possible, and combining errands to reduce miles driven.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	35.90%	1.92%
Miles:	34.74%	3.80%
Fuel:	54.12%	7.86%
MPG:	-12.28%	-3.85%
CPM:	28.80%	7.69%

Fiscal Year '12

Total Vehicles
53

Total Miles
702,952

Total Fuel Gallons
35,192

Alternative Fuel Gallons
0

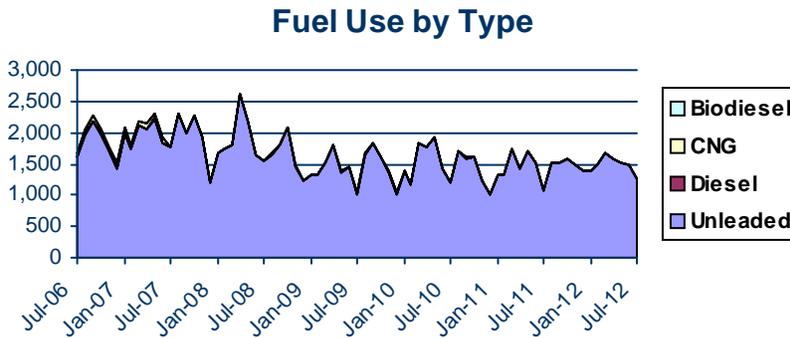
Miles Per Gallon
20.0

Cost Per Mile
\$0.322



Actions Taken

During fiscal year 2012, the Board of Education implemented a carpooling program designed to reduce fleet miles and personal mileage reimbursement. Fleet vehicles have been made available to accommodate carpooling. If an employee chooses to drive a personal vehicle when a carpool has been arranged, the director has the option to deny a request for reimbursement.



Future Goals

Moving forward, the Board of Education will continue to promote carpooling and fuel efficient driving. The Board of Education will also place an added emphasis on promoting the Governor's vehicle idle reduction policy. Additionally, the Board of Education will continue to add hybrid vehicles to the fleet whenever possible.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	-4.44%	0.00%
Miles:	-20.10%	1.85%
Fuel:	-25.78%	1.34%
MPG:	7.54%	0.37%
CPM:	24.29%	5.14%

Fiscal Year '12

Total Vehicles
43

Total Miles
479,204

Total Fuel Gallons
17,659

Alternative Fuel Gallons
0

Miles Per Gallon
27.1

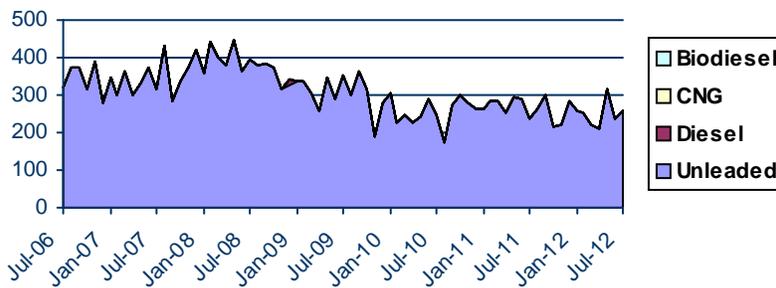
Cost Per Mile
\$0.307



Actions Taken

Over the past year, the Board of Pardons has been able to successfully reduce the amount of miles driven and fuel consumed by its fleet. This has been accomplished through a combination of careful preventative maintenance scheduling and the promotion of travel coordination, trip combinations, and ride sharing.

Fuel Use by Type



Future Goals

Looking forward to fiscal year 2013, the Board of Pardons will continue to seek ways to decrease fuel consumption and increase fuel efficiency. The Board of Pardons will continue to closely monitor preventative maintenance, encourage staff to utilize carpooling as a means of reducing vehicle usage and promote the governor’s anti-idling policy.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	0.00%	0.00%
Miles:	-17.78%	-9.93%
Fuel:	-25.82%	-5.75%
MPG:	10.94%	-4.05%
CPM:	0.25%	23.36%

Fiscal Year '12

Total Vehicles
6

Total Miles
64,189

Total Fuel Gallons
3,020

Alternative Fuel Gallons
0

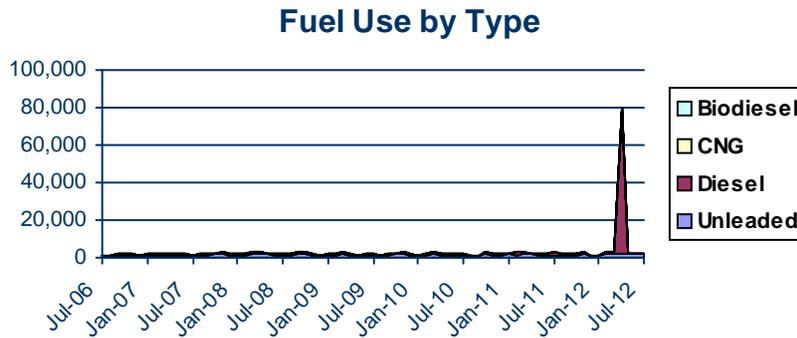
Miles Per Gallon
21.3

Cost Per Mile
\$0.396



Actions Taken

In fiscal year 2012, the College of Eastern Utah was able to reduce the total amount of vehicles in its fleet and improve its overall fleet fuel efficiency by over 10%.



Future Goals

The College of Eastern Utah will continue to seek fleet efficiency opportunities in fiscal year 2013. CEU is dedicated to promoting the Governor's plan to help reduce fuel usage by decreasing idle times when appropriate.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	8.06%	0.00%
Miles:	11.27%	-14.30%
Fuel:	390.87%	312.41%
MPG:	-77.37%	-79.02%
CPM:	27.05%	39.01%

Fiscal Year '12

Total Vehicles
67

Total Miles
455,182

Total Fuel Gallons
106,611

Alternative Fuel Gallons
22

Miles Per Gallon
4.3

Cost Per Mile
\$0.310



Actions Taken

The Department of Commerce has made significant efforts to reduce fleet costs over the past year. While overall fleet cost-per-mile rose slightly, the department was able to reduce the daily rental charges by a total of 26%. Commerce has also been a leader in testing fleet telematics which provides data that helps to continue to optimize the fleet.

Fuel Use by Type



Future Goals

The Department of Commerce will continue to analyze fleet use and utilization in order to identify any further optimization opportunities.

A major goal for FY 2013 is to work closely with the Utah Clean Air Act, and the governor's anti-idle campaign, to reduce the fleet idle time by 5%.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	-27.78%	4.00%
Miles:	-32.63%	6.73%
Fuel:	-42.55%	5.98%
MPG:	16.88%	0.37%
CPM:	13.92%	2.66%

Fiscal Year '12

Total Vehicles

26

Total Miles

344,167

Total Fuel Gallons

12,726

Alternative Fuel Gallons

0

Miles Per Gallon

27.0

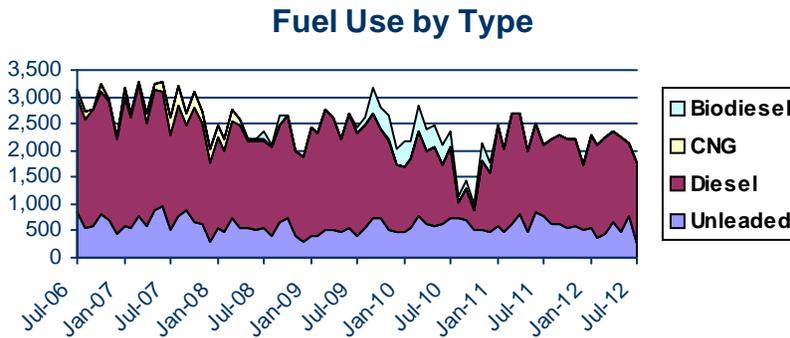
Cost Per Mile

\$0.270



Actions Taken

The Department of Heritage & Arts has one of the more unique vehicles in the entire fleet, the bookmobile. While the value of this program is unquestioned, the bookmobile is not very fuel efficient. This vehicle is the primary reason for the department's low overall fuel efficiency and high cost-per-mile.



Future Goals

In early 2012, the department administration relocated to the Rio Grande Depot in an effort to consolidate office space. This move has led to a net reduction in total vehicles. Moving forward, the department will continue to analyze vehicle usage to identify opportunities for further fleet reduction.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	-6.90%	0.00%
Miles:	-22.57%	-1.79%
Fuel:	-26.20%	8.16%
MPG:	4.67%	-9.68%
CPM:	45.16%	43.71%

Fiscal Year '12

Total Vehicles
27

Total Miles
293,661

Total Fuel Gallons
26,152

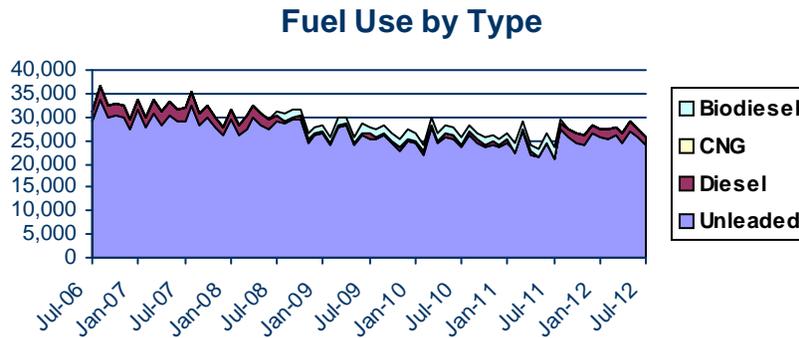
Alternative Fuel Gallons
0

Miles Per Gallon
11.2

Cost Per Mile
\$0.720

Actions Taken

During fiscal year 2012, the Department of Corrections reviewed all fleet vehicle utilization and was able to successfully reduce the number of vehicles in its fleet.



Future Goals

For fiscal year 2013, the Department of Corrections will continue to promote technology, such as video and teleconferencing, to reduce miles driven, fuel consumed, and overall fleet cost. The department will also continue to evaluate vehicle utilization to identify additional opportunities to reduce vehicle and fleet size and further incorporate alternative fuels.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	2.03%	-0.25%
Miles:	-15.62%	1.78%
Fuel:	-15.81%	4.65%
MPG:	0.59%	-2.29%
CPM:	25.50%	6.46%

Fiscal Year '12

Total Vehicles
403

Total Miles
5,579,988

Total Fuel Gallons
326,948

Alternative Fuel Gallons
3,075

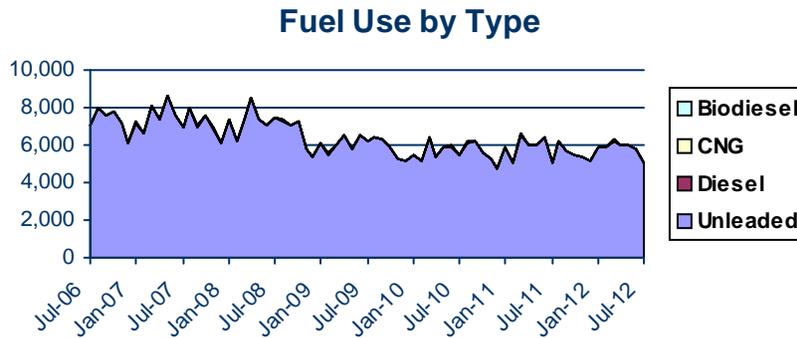
Miles Per Gallon
17.1

Cost Per Mile
\$0.379



Actions Taken

The Utah State Courts have been able to successfully improve the overall efficiency of their fleet over the past year. This is in large part due to their concerted efforts to train their staff and provide opportunities to reduce vehicle use. In addition to encouraging idle reduction, the agency has also promoted online meetings and trainings, and carpooling whenever possible.



Future Goals

The Utah State Courts will continue its efforts from the past year into fiscal year 2013. The agency will also continue to evaluate its fleet for additional efficiency opportunities. Vehicle utilization is analyzed to identify opportunities to down-size vehicles to a more fuel efficient class. Additionally, hybrid vehicles will continue to be utilized whenever possible.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	-7.59%	0.00%
Miles:	-12.26%	-0.18%
Fuel:	-22.79%	-0.67%
MPG:	13.82%	0.41%
CPM:	15.33%	4.64%

Fiscal Year '12

Total Vehicles
146

Total Miles
1,704,069

Total Fuel Gallons
68,987

Alternative Fuel Gallons
161

Miles Per Gallon
24.7

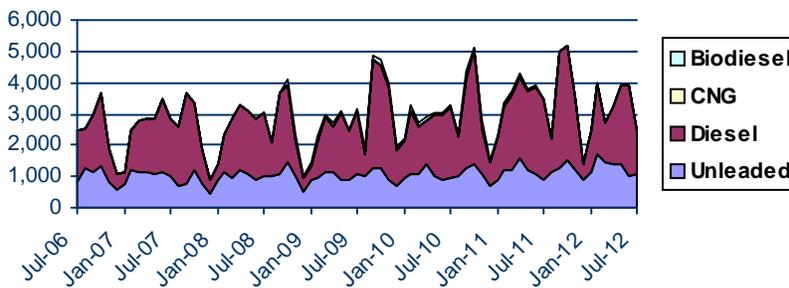
Cost Per Mile
\$0.316



Actions Taken

Dixie College has long standing processes in place to promote fleet cost efficiency. Emphasis has been placed on optimizing vehicle performance and reducing costs through regular preventative maintenance. Dixie College has also added a number of battery-powered golf carts to use around the campus in place of traditional fossil-fuel burning vehicles.

Fuel Use by Type



Future Goals

Moving forward, Dixie College will continue to optimize fleet efficiency through the promotion of fuel efficient driving behavior such as idle reduction, less aggressive driving, and the use of cruise control.

Employees will also be encouraged to carpool and utilize smaller, more fuel efficient, carts where possible.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	14.81%	5.08%
Miles:	29.19%	16.86%
Fuel:	36.56%	0.75%
MPG:	-5.77%	15.29%
CPM:	-23.03%	-22.60%

Fiscal Year '12

Total Vehicles

62

Total Miles

403,956

Total Fuel Gallons

41,030

Alternative Fuel Gallons

50

Miles Per Gallon

9.8

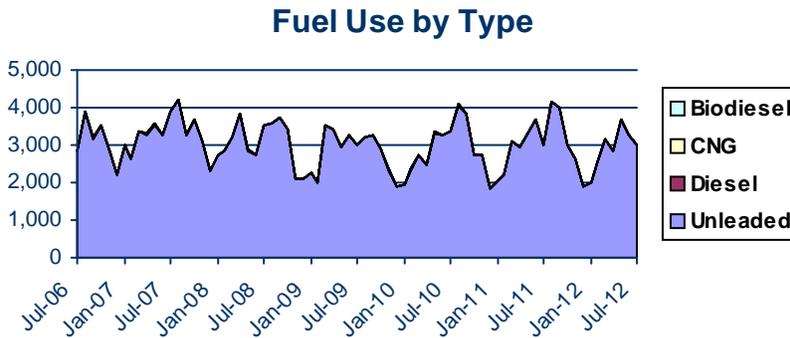
Cost Per Mile

\$0.411



Actions Taken

The Department of Environmental Quality was able to improve the overall fuel efficiency of its fleet in fiscal year 2012. This was accomplished, in part, through an effort to inform department staff of the importance of fuel efficient driving, such as reducing speed and avoiding vehicle idling. Drivers have also been required to justify the use of all large vehicles.



Future Goals

For fiscal year 2013, the Department of Environmental Quality will strive to continue to improve fleet cost efficiency. Plans are underway to purchase 2 new all-electric vehicles to be used around town. These vehicles will help to improve air quality. Also, whenever possible, retiring vehicles will be downsized or not replaced at all.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	19.05%	2.04%
Miles:	6.85%	1.09%
Fuel:	-4.20%	0.63%
MPG:	11.22%	0.44%
CPM:	10.47%	10.87%

Fiscal Year '12

Total Vehicles
50

Total Miles
825,278

Total Fuel Gallons
36,147

Alternative Fuel Gallons
0

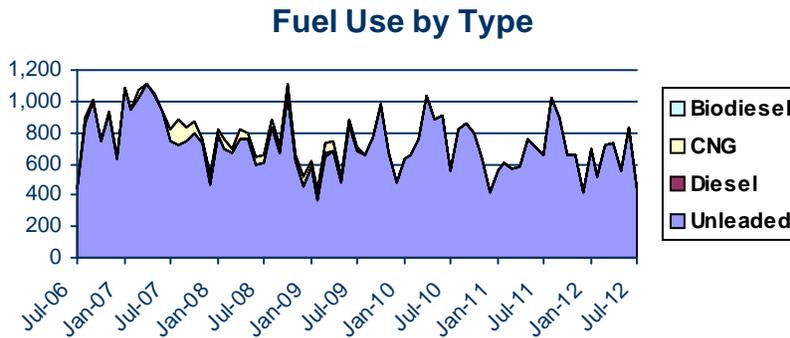
Miles Per Gallon
22.8

Cost Per Mile
\$0.306



Actions Taken

The Office of the Governor has traded-in, down-sized, or right-sized seven vehicles during this past year. Additionally, the Office has used emails and staff trainings to promote fleet cost efficiency by requiring all vehicles to be fueled with the lowest octane fuel available and by encouraging staff members to reduce vehicle idling time.



Future Goals

For the upcoming fiscal year, the Office of the Governor will continue educating its staff on cost efficient vehicle operations. This year's training will focus on idle reduction, preventative maintenance, ride-sharing, proper air pressure in tires, and driver safety. The Office will also continue measuring low octane fuel and alternative fuel usage.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	7.69%	7.69%
Miles:	-25.73%	3.82%
Fuel:	-23.26%	6.34%
MPG:	-3.17%	-2.14%
CPM:	43.85%	12.20%

Fiscal Year '12

Total Vehicles
14

Total Miles
152,633

Total Fuel Gallons
8,351

Alternative Fuel Gallons
0

Miles Per Gallon
18.3

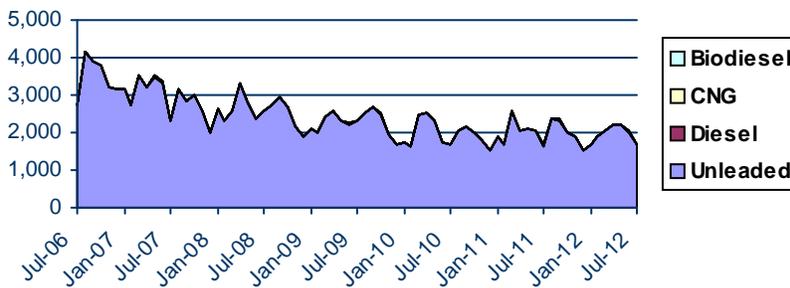
Cost Per Mile
\$0.515



Actions Taken

Over the course of fiscal year 2012, the Department of Health was able to reduce to overall size of its fleet and total miles driven. In addition to reducing fleet size, the department was also able to replace a number of older, less fuel efficient vehicles with more fuel efficient hybrid sedans. These hybrids are dispatched as often as possible in place of less fuel efficient vehicles.

Fuel Use by Type



Future Goals

The Department of Health will continue to seek fleet efficiency opportunities in the upcoming year. Fuel efficiency will improve by continuing to replace older vehicles with more fuel efficient ones. As the balance of the fleet shifts more toward hybrids, further reductions in fuel usage and cost-per-mile will be realized.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	-23.29%	-8.20%
Miles:	-33.51%	-0.68%
Fuel:	-40.90%	1.63%
MPG:	12.70%	-2.41%
CPM:	19.60%	6.03%

Fiscal Year '12

Total Vehicles

56

Total Miles

680,199

Total Fuel Gallons

23,957

Alternative Fuel Gallons

51

Miles Per Gallon

28.4

Cost Per Mile

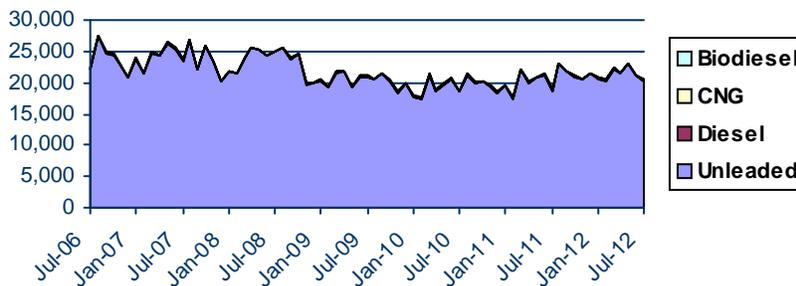
\$0.299



Actions Taken

The Department of Human Services successfully improved the fuel efficiency of its fleet over the past year. The fleet fuel efficiency was improved, in part, through an employee outreach program designed to encourage proper vehicle maintenance. Fleet vehicles were also analyzed to determine optimum utilization and identify opportunities to right-size.

Fuel Use by Type



Future Goals

For fiscal year 2013, the Department of Human Services will continue to seek fleet efficiency through promotion of carpooling and staff ride-sharing to meetings. GasCard transactions will be closely monitored to insure the proper card is being used for the proper vehicle and that the lowest octane fuel is being purchased. There will also be a continued emphasis on driver education.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	-1.20%	0.41%
Miles:	1.05%	7.96%
Fuel:	-11.20%	6.86%
MPG:	14.22%	1.18%
CPM:	10.74%	0.00%

Fiscal Year '12

Total Vehicles
494

Total Miles
6,589,729

Total Fuel Gallons
256,884

Alternative Fuel Gallons
866

Miles Per Gallon
25.7

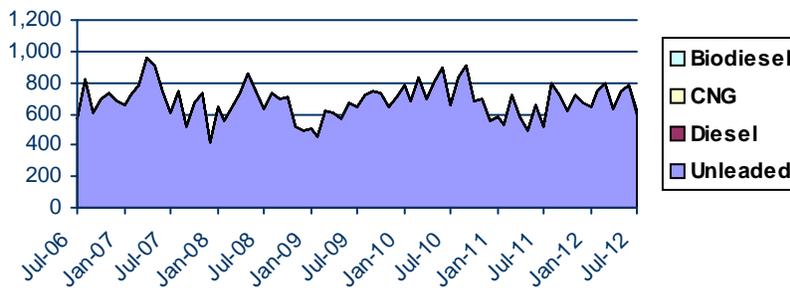
Cost Per Mile
\$0.299



Actions Taken

The Utah Insurance Department was able to successfully improve fleet fuel efficiency in FY 2012 through a combination of technique and technology. The Insurance Department has promoted fuel efficient driving techniques such as driving more conservatively and avoiding traffic and has utilized new technology to replace V8 vehicles with more efficient V6.

Fuel Use by Type



Future Goals

Looking forward to fiscal year 2013, the Insurance Department will continue to improve fuel efficiency through promoting the use of its more fuel efficient vehicles. In order to further reduce fleet costs, the Insurance Department will also continue to closely monitor vehicle maintenance schedules. This will reduce costly repairs and vehicle down time.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	22.22%	0.00%
Miles:	-4.29%	6.58%
Fuel:	-5.75%	6.17%
MPG:	1.47%	0.49%
CPM:	33.84%	4.14%

Fiscal Year '12

Total Vehicles
11

Total Miles
173,250

Total Fuel Gallons
8,380

Alternative Fuel Gallons
0

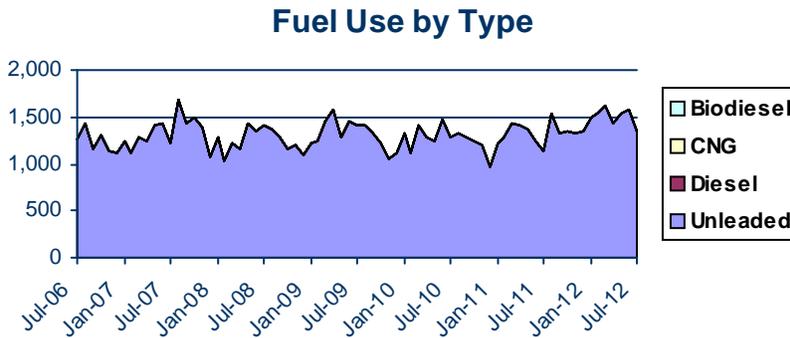
Miles Per Gallon
20.7

Cost Per Mile
\$0.352



Actions Taken

The Labor Commission was very busy this past year. While fleet costs have not declined, overall agency efficiency has improved. Employees have been encouraged to drive together on inspections and to utilize trip-chaining as a way to organize inspections to minimize the total number of miles driven.



Future Goals

Moving forward, the Labor Commission will continue to promote fleet efficiency through a combination of ride-sharing, trip-chaining, and vehicle idle reduction.

Changes in Key Measures

	From FY 2007	From FY 2011
Vehicles:	17.86%	0.00%
Miles:	10.48%	8.92%
Fuel:	13.81%	13.06%
MPG:	-3.11%	-3.86%
CPM:	78.43%	18.70%

Fiscal Year '12

Total Vehicles
33

Total Miles
429,665

Total Fuel Gallons
17,241

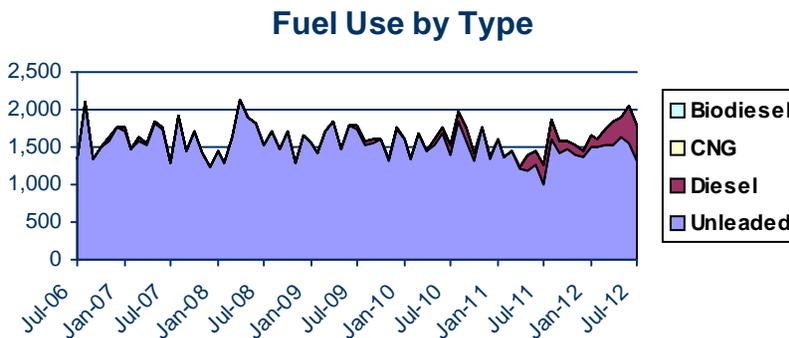
Alternative Fuel Gallons
0

Miles Per Gallon
24.9

Cost Per Mile
\$0.273

Actions Taken

A new fighting mission at Camp Williams, renovations of 8 armories throughout the state, and additional \$35 million in new construction have kept the National Guard busy over the past 2 years. Despite the increased workload, they have been able to improve fleet fuel efficiency through efforts to educate drivers on reducing vehicle weight, idle-reduction, and trip-chaining.



Future Goals

Looking forward to fiscal year 2013, the National Guard will continue to promote fleet cost efficiency through driver education and fleet usage management. The Director Executive vehicle has been downsized from a full-size truck to a smaller SUV and they are requesting the state military department vehicle be downsized from an SUV to a hybrid sedan.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	12.90%	2.94%
Miles:	0.25%	10.08%
Fuel:	1.81%	9.19%
MPG:	-1.60%	0.82%
CPM:	45.09%	9.52%

Fiscal Year '12

Total Vehicles
35

Total Miles
245,828

Total Fuel Gallons
20,039

Alternative Fuel Gallons
0

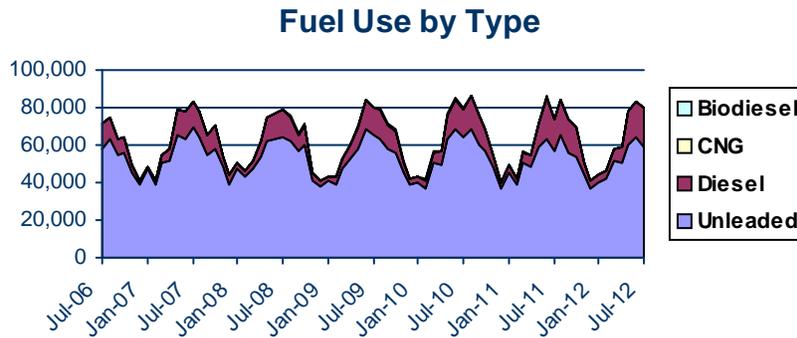
Miles Per Gallon
12.3

Cost Per Mile
\$0.679



Actions Taken

The Department of Natural Resources has been able to reduce the overall size of its fleet by identifying opportunities to return vehicles no longer needed by the department. Vehicles that were replaced were analyzed to determine if a more fuel efficient vehicle would suffice. Preventative maintenance and driver behavior also helped to keep fleet costs low.



Future Goals

For fiscal year 2013, DNR will seek fleet cost efficiency by continuing to identify opportunities to reduce the number of vehicles in the fleet and by replacing vehicles with more fuel efficient options. DNR will also promote idle-reduction, scrutinize take-home authorization, and keep vehicles properly maintained. Vehicle and ride sharing will also be encouraged.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	1.05%	-1.03%
Miles:	0.38%	-0.51%
Fuel:	5.21%	-0.58%
MPG:	-5.00%	0.00%
CPM:	25.94%	4.17%

Fiscal Year '12

Total Vehicles
769

Total Miles
10,159,532

Total Fuel Gallons
762,683

Alternative Fuel Gallons
515

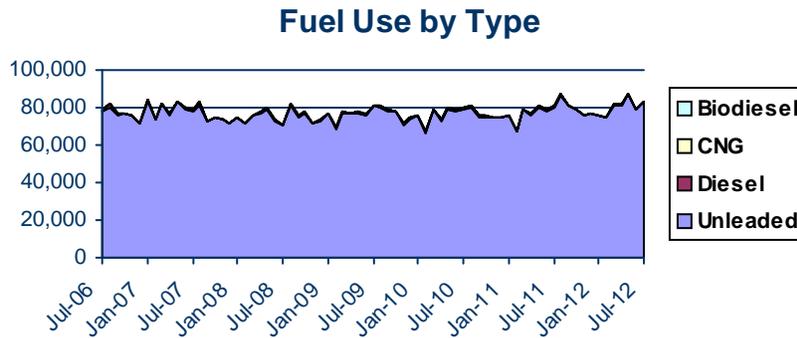
Miles Per Gallon
13.3

Cost Per Mile
\$0.500



Actions Taken

During fiscal year 2012, the Department of Public Safety was able to increase the overall fuel efficiency of their fleet. This increase was due, in part, to the efforts of the department to prohibit unnecessary vehicle idling and to keep vehicles properly maintained. The department also promoted the use of telecommunications technologies to reduce administrative travel.



Future Goals

For fiscal year 2013, the Department of Public Safety will continue to promote fleet cost efficiency by improving fuel efficiency. Twenty fleet vehicles will be replaced with smaller, and more fuel efficient, models and new “Multi-Displacement Systems” will also reduce fuel consumption. Also, section commander meetings will be reduced by 50% to further reduce travel needs.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	-0.56%	0.28%
Miles:	1.37%	5.31%
Fuel:	2.28%	4.45%
MPG:	-0.63%	1.28%
CPM:	22.19%	4.56%

Fiscal Year '12

Total Vehicles
705

Total Miles
15,176,204

Total Fuel Gallons
962,479

Alternative Fuel Gallons
315

Miles Per Gallon
15.8

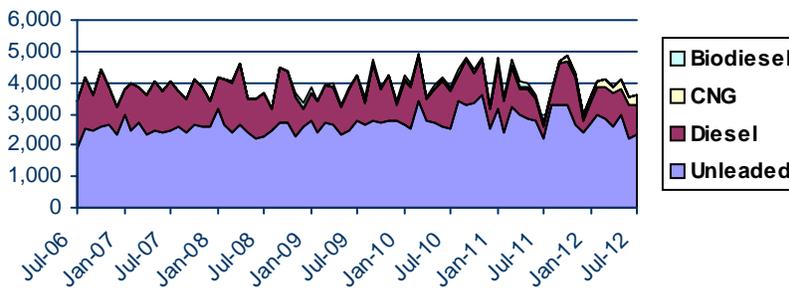
Cost Per Mile
\$0.413



Actions Taken

Salt Lake Community College is dedicated increasing fleet efficiency by promoting the use of alternative fuels. In addition to utilizing electric vehicles, SLCC also has a number of CNG vehicles, ranging from lawn mowers and forklifts to vans and sedans. In FY 2012, SLCC successfully reduced cost-per-mile, miles driven, and fuel consumed while improving overall fleet fuel efficiency.

Fuel Use by Type



Future Goals

Salt Lake Community College will continue to promote the use of alternative fuel as a means of reducing fleet costs, fuel consumption and air pollution. Drivers will continue to be educated on vehicle idle reduction as well as the benefits of proper preventative maintenance, such as checking tire pressure, regularly scheduled tune-ups, and timely repairs when needed.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	13.56%	4.69%
Miles:	14.20%	-3.05%
Fuel:	-0.47%	-7.40%
MPG:	13.21%	4.35%
CPM:	-13.49%	-0.60%

Fiscal Year '12

Total Vehicles
134

Total Miles
556,143

Total Fuel Gallons
46,533

Alternative Fuel Gallons
2,170

Miles Per Gallon
12.0

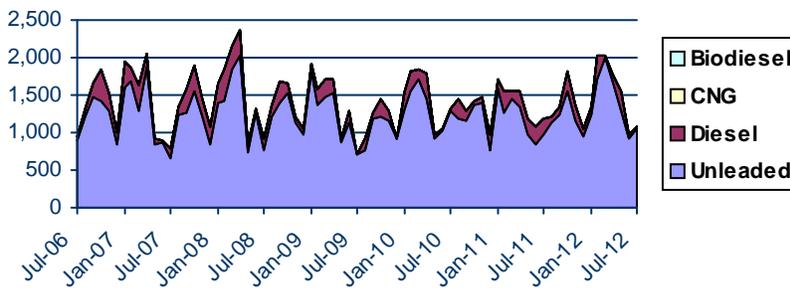
Cost Per Mile
\$0.494



Actions Taken

Snow College has promoted fleet cost efficiency through the use of its motor pool. This motor pool is mostly comprised of hybrid sedans and these are the first vehicles to be utilized. Any time less than 6 people will be riding in the vehicle, a sedan is recommended instead of a less fuel efficient SUV. Drivers are also reminded to avoid vehicle idling whenever possible.

Fuel Use by Type



Future Goals

Moving forward, Snow College will continue to promote carpooling and ride sharing whenever possible. The motor pool will also continue to utilize the most fuel efficient vehicles possible to meet the needs of their drivers. Additionally, motor pool drivers will be reminded to drive more efficiently through vehicle idle reduction and reducing speed.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	-6.25%	2.27%
Miles:	11.31%	-3.61%
Fuel:	0.48%	6.42%
MPG:	10.67%	-9.22%
CPM:	13.29%	6.23%

Fiscal Year '12

Total Vehicles
45

Total Miles
347,984

Total Fuel Gallons
17,666

Alternative Fuel Gallons
0

Miles Per Gallon
19.7

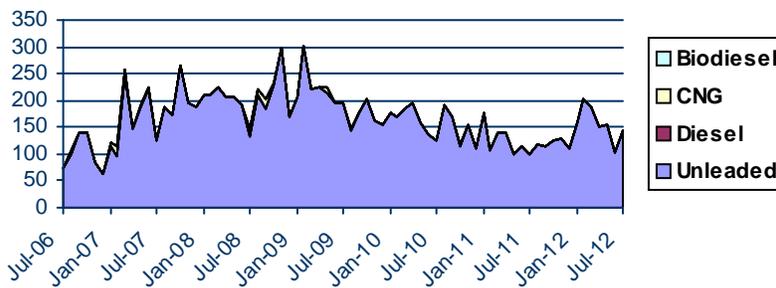
Cost Per Mile
\$0.341



Actions Taken

Snow College – Richfield has a small fleet, comprised of only two sedans and a single mini-van. Over the past year, Snow College – Richfield was able to utilize these vehicles in such a way as to reduce overall fleet mileage by over 4% from the previous year.

Fuel Use by Type



Future Goals

For fiscal year 2013, Snow College – Richfield will continue to utilize its fleet vehicles as efficiently as possible. Whenever possible, fleet vehicles will be driven instead of personal vehicles to insure maximum utilization of the fleet and thus reducing overall fleet costs.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	-25.00%	0.00%
Miles:	20.16%	-4.28%
Fuel:	0.32%	1.03%
MPG:	19.87%	-5.24%
CPM:	1.30%	7.34%

Fiscal Year '12

Total Vehicles
3

Total Miles
60,363

Total Fuel Gallons
1,666

Alternative Fuel Gallons
0

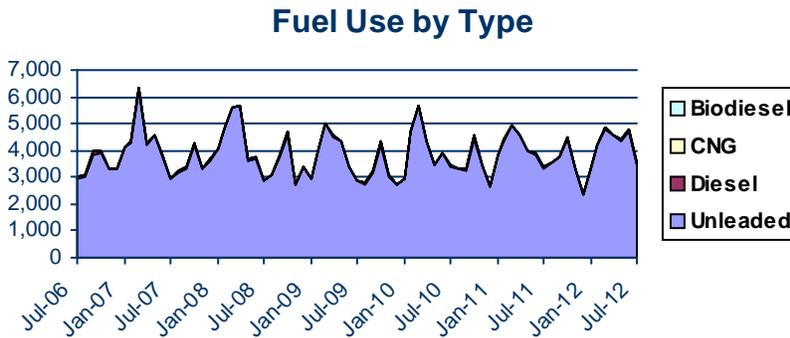
Miles Per Gallon
36.2

Cost Per Mile
\$0.234



Actions Taken

Over the past year, Southern Utah University has sought to increase fleet cost efficiency through a careful analysis of vehicle use. Whenever possible, vehicles that are scheduled for retirement are replaced with more fuel efficient options.



Future Goals

Looking forward to fiscal year 2013, Southern Utah University will continue to analyze fleet utilization to identify opportunities to improve cost efficiency. In addition to right-sizing vehicles, SUU will also work to educate employees on techniques designed to further improve fuel efficiency, such as reducing vehicle idle time.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	5.60%	3.13%
Miles:	-1.76%	3.03%
Fuel:	-2.24%	1.86%
MPG:	0.56%	1.12%
CPM:	7.89%	6.21%

Fiscal Year '12

Total Vehicles
132

Total Miles
850,470

Total Fuel Gallons
47,102

Alternative Fuel Gallons
0

Miles Per Gallon
18.1

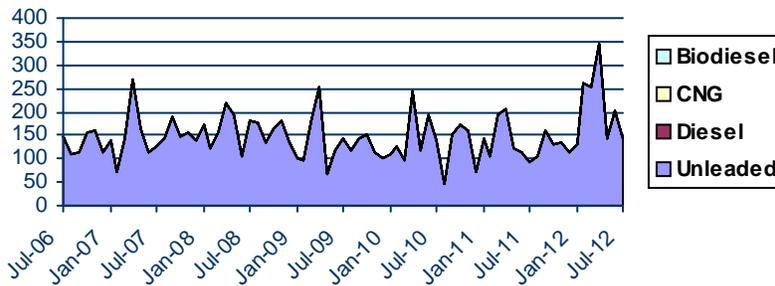
Cost Per Mile
\$0.342



Actions Taken

The Office of the State Auditor has a relatively small fleet, but was still able to increase fleet fuel efficiency over the previous year. Fleet cost efficiency improvements were a result of the Office's efforts to promote safe and fuel efficient driving behavior with its staff and promoting the use of carpooling.

Fuel Use by Type



Future Goals

Looking forward to fiscal year 2013, the Office of the State Auditor will continue to promote fleet cost efficiency through driver education, efficient driving practices, carpooling, and utilizing technology to reduce the number of vehicle trips needed.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	0.00%	0.00%
Miles:	21.28%	27.81%
Fuel:	21.79%	26.83%
MPG:	0.00%	0.93%
CPM:	61.32%	-12.98%

Fiscal Year '12

Total Vehicles
3

Total Miles
44,434

Total Fuel Gallons
2,062

Alternative Fuel Gallons
0

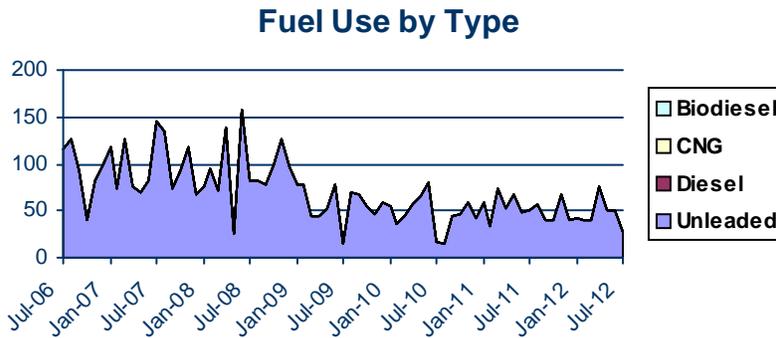
Miles Per Gallon
21.6

Cost Per Mile
\$0.342



Actions Taken

The Office of the State Treasurer has only one vehicle in its fleet. Over the course of the past year, Mr. Ellis was able to increase fuel efficiency and reduce cost-per-mile on his vehicle. This reduction in cost-per-mile is due, in part, to Mr. Ellis' efforts to utilize the state fuel network at least 60% of the time.



Future Goals

In order to continue to optimize fleet cost efficiency, the Office of the State Treasurer will keep up-to-date on all vehicle maintenance and repairs, utilize the state fuel network whenever possible, and continue to operate the vehicle in such a way as to promote fuel efficiency and reduce repair costs.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	0.00%	0.00%
Miles:	-26.20%	6.75%
Fuel:	-46.24%	5.75%
MPG:	37.24%	0.75%
CPM:	77.39%	-2.39%

Fiscal Year '12

Total Vehicles
1

Total Miles
15,904

Total Fuel Gallons
591

Alternative Fuel Gallons
0

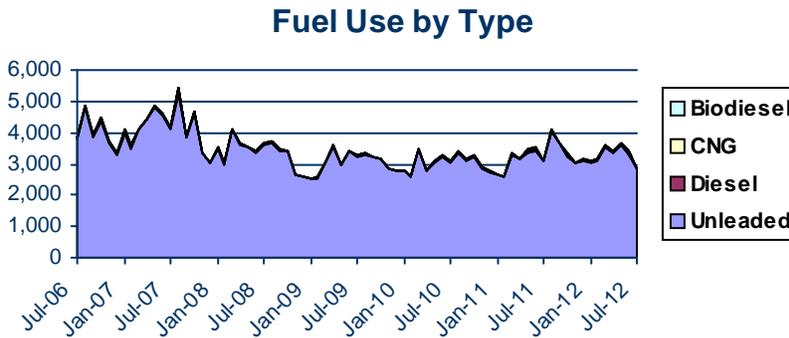
Miles Per Gallon
26.9

Cost Per Mile
\$0.408



Actions Taken

Over the course of the last fiscal year, the Tax Commission has re-assigned investigators to improve area coverage. They have also promoted car-pooling and more efficient trip planning to reduce overall miles driven.



Future Goals

Looking forward to fiscal year 2013, the Tax Commission will continue to seek fleet efficiency through closely tracking vehicle miles to insure optimum utilization and timely preventative maintenance. Car-pooling and trip planning will also continue to be promoted.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	-6.76%	1.47%
Miles:	-25.64%	8.27%
Fuel:	-18.04%	9.14%
MPG:	-9.61%	-0.96%
CPM:	44.78%	-0.89%

Fiscal Year '12

Total Vehicles
69

Total Miles
846,222

Total Fuel Gallons
40,804

Alternative Fuel Gallons
555

Miles Per Gallon
20.7

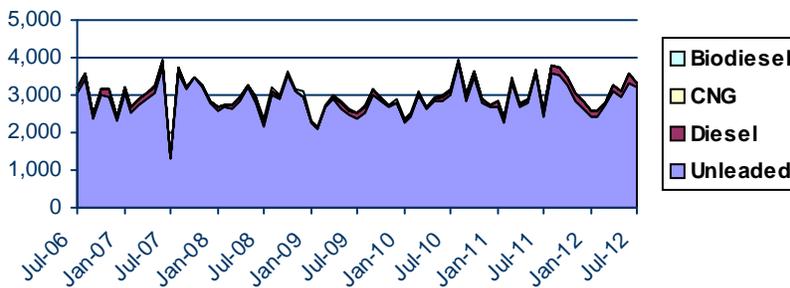
Cost Per Mile
\$0.333



Actions Taken

The Department of Technology Services has created a cost-benefit analysis to help determine usage and efficiency of each DTS fleet vehicle. This analysis has been used to reallocate vehicles to better maximize their use. DTS has also focused on right sizing vehicles and, in conjunction with the governor's office, educated staff on the new idle reduction policy.

Fuel Use by Type



Future Goals

Moving forward, DTS will continue to utilize cost-benefit analysis to identify under-utilized vehicles and to determine opportunities to reallocate or reduce the fleet. DTS will also continue to promote idle reduction policy and will evaluate all vehicles scheduled for replacement to determine if a more fuel efficient vehicle or alternative fuel vehicle is practicable.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	41.67%	0.00%
Miles:	16.20%	-4.70%
Fuel:	1.06%	-0.23%
MPG:	15.52%	-4.29%
CPM:	-0.66%	5.36%

Fiscal Year '12

Total Vehicles

34

Total Miles

500,303

Total Fuel Gallons

37,405

Alternative Fuel Gallons

0

Miles Per Gallon

13.4

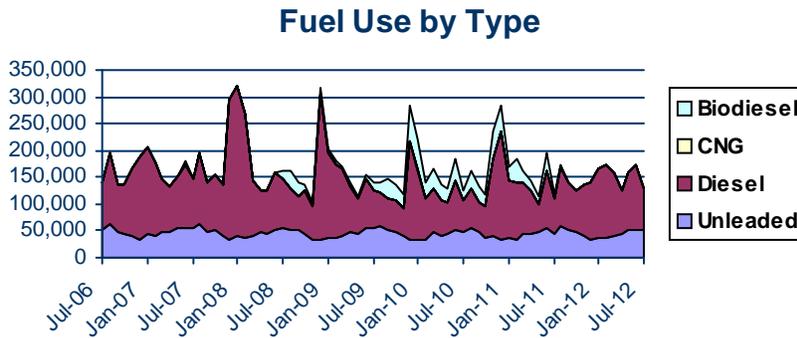
Cost Per Mile

\$0.452



Actions Taken

The Department of Transportation was able to right-size 9 vehicles last year. These efforts included 6 trucks being replaced with more fuel efficient models and a van being replaced with a smaller truck. Additionally, despite increased road capacity, UDOT was able to reduce miles driven by more than 560,000 and reduce fuel consumption by nearly 240,000 gallons.



Future Goals

The Department of Transportation will seek to continue to increase fleet efficiency over the course of the next year. These plans include analyzing vehicle use to determine if vehicles can be eliminated from the fleet or replaced with more fuel efficient options. UDOT will also work with drivers to promote vehicle idle reduction.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	0.32%	0.81%
Miles:	-7.92%	-3.61%
Fuel:	-8.53%	-11.81%
MPG:	0.00%	7.32%
CPM:	29.99%	6.71%

Fiscal Year '12

Total Vehicles
1,875

Total Miles
14,922,652

Total Fuel Gallons
1,789,687

Alternative Fuel Gallons
16,028

Miles Per Gallon
8.8

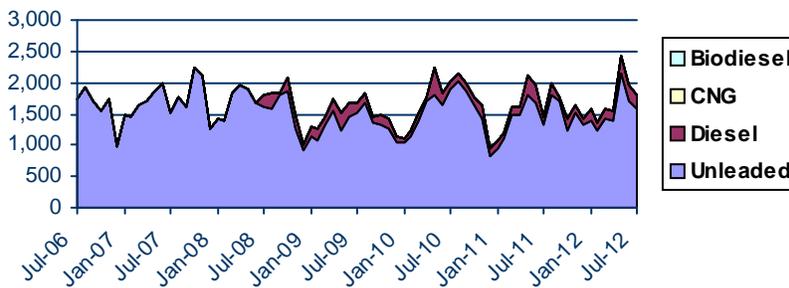
Cost Per Mile
\$1.049



Actions Taken

The Trust Lands Administration staff that drive fleet vehicles have made a conscious effort to turn the vehicle engine off, rather than let the engine idle. This idle reduction mentality has also carried over to personal vehicles and is helping to improve the air quality throughout the state.

Fuel Use by Type



Future Goals

As part of health and safety training each month, the Trust Lands Administration has provided safe driving video training as well as safe handling of vehicles off-road. This applies most to the efficiency through increasing overall miles per gallon with safe driving habits.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	5.56%	5.56%
Miles:	1.29%	-2.36%
Fuel:	1.84%	0.22%
MPG:	-0.61%	-2.96%
CPM:	14.61%	2.30%

Fiscal Year '12

Total Vehicles
19

Total Miles
331,767

Total Fuel Gallons
20,171

Alternative Fuel Gallons
0

Miles Per Gallon
16.4

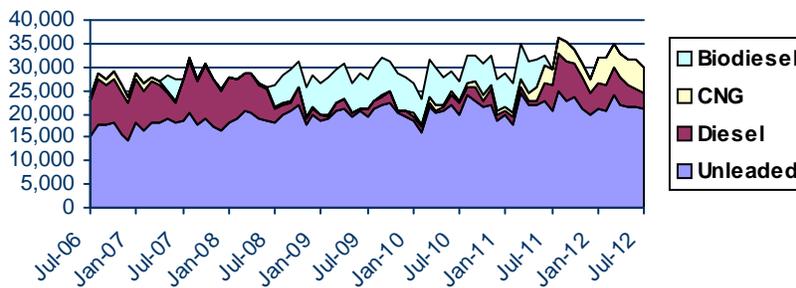
Cost Per Mile
\$0.400



Actions Taken

During fiscal year 2012, the University of Utah aimed to improve fleet cost efficiency by increasing utilization of alternative fuels. The University of Utah purchased 2 dedicated CNG busses, a dedicated CNG sedan, a hybrid sedan, and 10 flex fuel vans. The University is also committed to purchasing alternative fuels whenever possible.

Fuel Use by Type



Future Goals

As the University of Utah continues to seek fleet cost efficiency, it will continue to pool underutilized vehicles and look for alternative modes of transportation where possible. The University will also continue to identify opportunities to right-size vehicles with a goal of down-sizing 1% of the vehicle purchases in FY 2013 and purchasing two additional CNG busses.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	15.11%	1.57%
Miles:	18.39%	3.64%
Fuel:	19.88%	5.66%
MPG:	-0.96%	-1.90%
CPM:	30.21%	5.73%

Fiscal Year '12

Total Vehicles
518

Total Miles
3,985,321

Total Fuel Gallons
387,962

Alternative Fuel Gallons
52,594

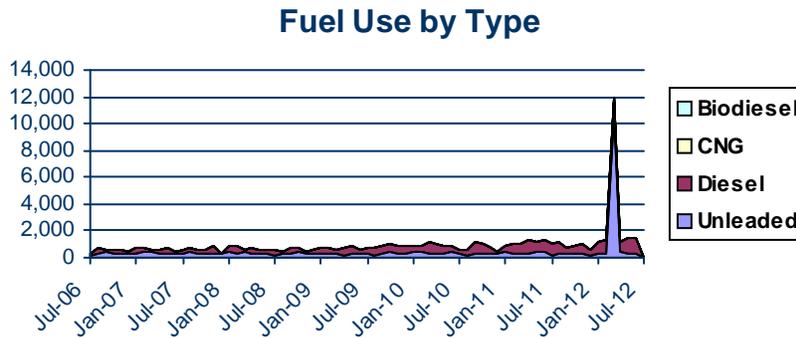
Miles Per Gallon
10.3

Cost Per Mile
\$0.793



Actions Taken

Bridgerland ATC is in the process of researching the viability of converting some existing vehicles to CNG and adding a CNG filling station at the campus. This is in the very early research stage and it is anticipated to be a phased in approach over a period of years.



Future Goals

Bridgerland ATC, along with the other UCAT campuses, has implemented a video conferencing system so that meetings can be held without travel. This is designed to decrease the total miles driven and to improve employee efficiency by eliminating the travel time.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	20.83%	3.57%
Miles:	28.50%	4.98%
Fuel:	240.86%	111.23%
MPG:	-62.24%	-50.46%
CPM:	54.20%	26.12%

Fiscal Year '12

Total Vehicles
29

Total Miles
129,902

Total Fuel Gallons
24,075

Alternative Fuel Gallons
0

Miles Per Gallon
5.4

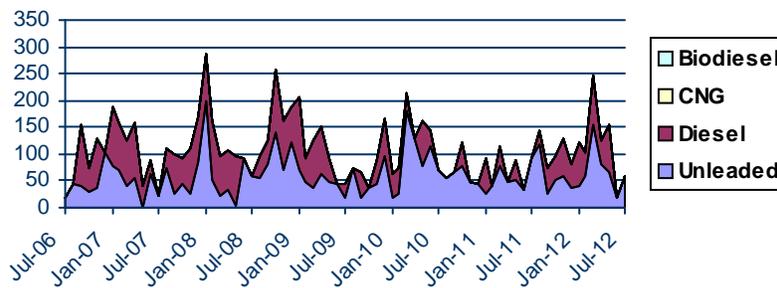
Cost Per Mile
\$0.367



Actions Taken

The Davis ATC is a unique fleet. Two vehicles, a Volvo truck and a Bluebird bus, are dedicated for training purposes, two are used almost exclusively to transport supplies back and forth for training programs at the Draper prison, leaving only three vehicles for campus maintenance and snow removal.

Fuel Use by Type



Future Goals

The Davis ATC has begun charging individual campus departments and increased cost for motor pool vehicles as a means of providing incentive to reduce fleet use. Awareness of telecommuting, video conferencing and other alternatives to offsite meetings is being promoted to staff across the campus.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	-12.50%	0.00%
Miles:	16.67%	37.86%
Fuel:	8.29%	68.91%
MPG:	7.69%	-18.18%
CPM:	17.22%	9.28%

Fiscal Year '12

Total Vehicles
7

Total Miles
17,432

Total Fuel Gallons
1,385

Alternative Fuel Gallons
0

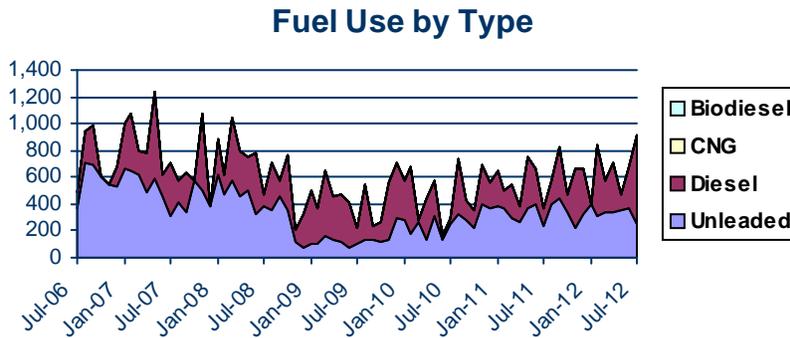
Miles Per Gallon
12.6

Cost Per Mile
\$0.565



Actions Taken

Over the past year, Mountainland ATC has successfully reduced cost-per-mile by nearly 9% despite increased vehicle use.



Future Goals

For fiscal year 2013, Mountainland ATC will promote vehicle idle reduction as a means to reduce fuel usage, improve fuel efficiency, and improve air quality.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	0.00%	0.00%
Miles:	-46.23%	9.33%
Fuel:	-25.71%	10.94%
MPG:	-27.98%	-1.63%
CPM:	48.22%	-8.75%

Fiscal Year '12

Total Vehicles
11

Total Miles
88,102

Total Fuel Gallons
7,260

Alternative Fuel Gallons
0

Miles Per Gallon
12.1

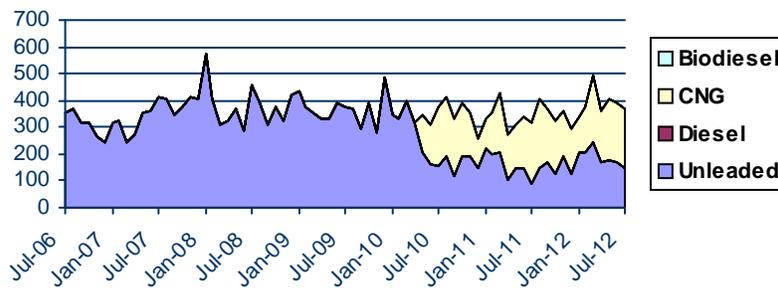
Cost Per Mile
\$0.292



Actions Taken

In 2010, Ogden-Weber Technical College added two CNG driver's education vehicles to their fleet. In fiscal year 2012, over half of the total fuel used by their fleet was CNG. In addition to reducing harmful pollution and reducing fuel costs, use of these vehicles helps to promote the use of CNG and overcome some driver's misconceptions about alternative fuels.

Fuel Use by Type



Future Goals

Ogden-Weber Technical College maintains a fairly small fleet of vehicles, many of which have very specific uses. The two pool vehicles are a mini-van and a small sedan. Both vehicles were purchased recently and sized to their needs. Ogden-Weber will continue to analyze fleet usage to identify opportunities to reduce fleet size and replace fleet vehicles with more efficient options.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	30.00%	8.33%
Miles:	19.37%	11.17%
Fuel:	18.10%	6.73%
MPG:	3.10%	5.91%
CPM:	9.47%	-1.89%

Fiscal Year '12

Total Vehicles
13

Total Miles
101,169

Total Fuel Gallons
4,425

Alternative Fuel Gallons
2,410

Miles Per Gallon
23.3

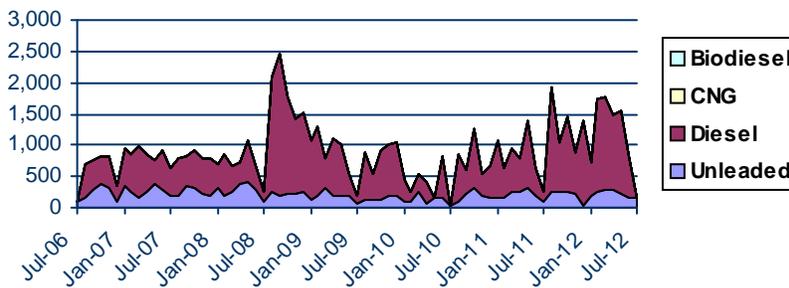
Cost Per Mile
\$0.208



Actions Taken

The Southwest ATC was able to replace an older, less fuel efficient vehicle with a Ford Escape and has plans on doing the same with another vehicle in the spring. They have been promoting the use of their hybrid sedan as much as possible in order to increase overall fleet fuel efficiency. They have also promoted the use of their Tanberg to utilize conference calls instead of traveling.

Fuel Use by Type



Future Goals

For fiscal year 2013, the Southwest ATC plans to right-size an additional vehicle, promote the use of a hybrid sedan for long distance driving, continue to utilize teleconferencing as an alternative to on-site meetings, and keep vehicles in optimal shape by continuing to closely follow vehicle preventative maintenance schedules.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	25.00%	0.00%
Miles:	24.39%	36.96%
Fuel:	69.58%	59.59%
MPG:	-27.27%	-14.29%
CPM:	45.42%	19.22%

Fiscal Year '12

Total Vehicles
15

Total Miles
144,238

Total Fuel Gallons
15,020

Alternative Fuel Gallons
0

Miles Per Gallon
9.6

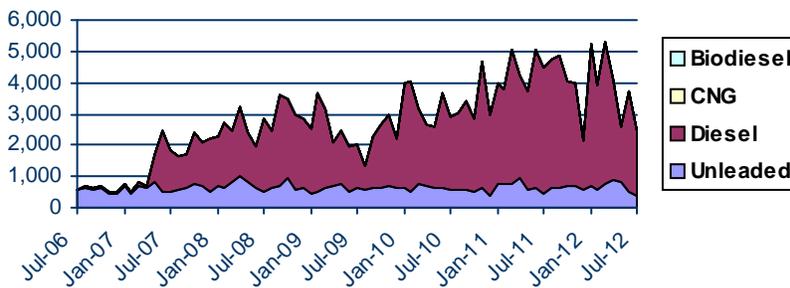
Cost Per Mile
\$0.397



Actions Taken

The Uintah Basin ATC has sought to improve the fleet cost efficiency by maintaining vehicles at peak performance capacity. This is done through careful adherence to preventative maintenance schedules and educating staff on efficient driving behavior. Additionally, whenever possible, employees are car-pooling and combining trips.

Fuel Use by Type



Future Goals

Moving forward, the Uintah Basin ATC will continue to seek fleet cost efficiency by reducing costs and minimizing usage. New employees will be assigned to the campus out of which they will be based, thus reducing the need for travel. Vehicles due for renewal will be analyzed for opportunities to right-size or down-size.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	50.00%	5.88%
Miles:	100.84%	4.39%
Fuel:	364.48%	7.69%
MPG:	-56.83%	-2.47%
CPM:	107.17%	12.80%

Fiscal Year '12

Total Vehicles
36

Total Miles
384,170

Total Fuel Gallons
49,122

Alternative Fuel Gallons
0

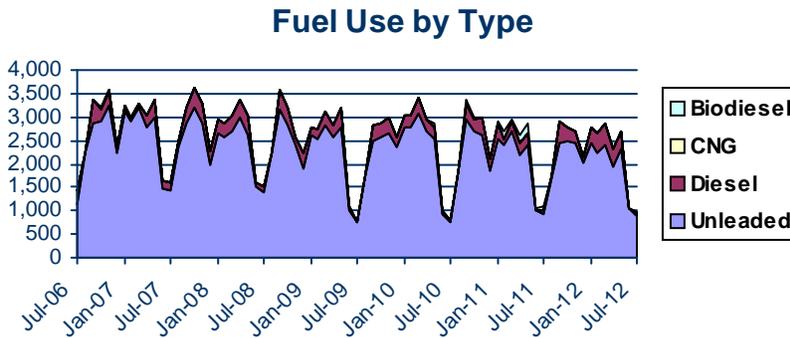
Miles Per Gallon
7.9

Cost Per Mile
\$0.520



Actions Taken

The Utah School for the Deaf and the Blind was able to increase the fuel efficiency of their fleet by nearly 5% in fiscal year 2012. Each measure of fleet efficiency improved over the previous year, including a reduction of more than 20,000 miles and a fleet savings of nearly \$17,000. Increased fuel efficiency also let to a fuel use reduction of nearly 5%.



Future Goals

For fiscal year 2013, the Utah School for the Deaf and the Blind will continue to increase fleet cost efficiency through vehicle usage evaluation and right-sizing. Vehicles will be analyzed on a quarterly basis to insure a minimum utilization rate of 85%. Fleet costs and fuel use will also be reduced by insuring all vehicles are in compliance with their preventative maintenance.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	0.00%	0.00%
Miles:	-9.82%	-2.72%
Fuel:	-17.92%	-4.82%
MPG:	10.16%	2.26%
CPM:	9.70%	-4.55%

Fiscal Year '12

Total Vehicles

62

Total Miles

751,243

Total Fuel Gallons

27,767

Alternative Fuel Gallons

74

Miles Per Gallon

27.1

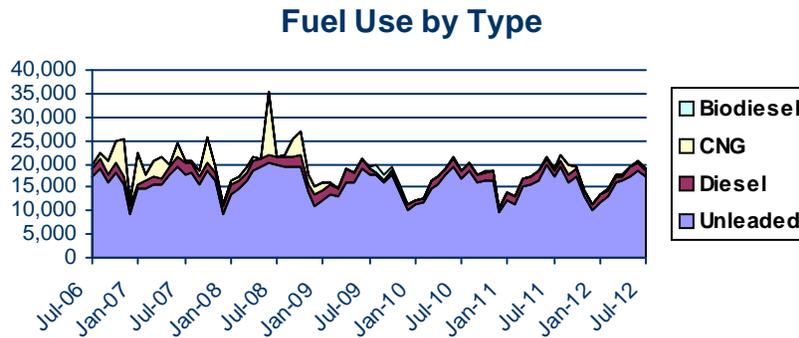
Cost Per Mile

\$0.294



Actions Taken

Utah State University was able to successfully reduce the size of its fleet by 8 vehicles in fiscal year 2012. In addition to reducing fleet size, USU was also able to increase overall fleet fuel efficiency by more than 10%.



Future Goals

For fiscal year 2013, Utah State University will continue to analyze fleet vehicle utilization. The goal set forth by USU is to decrease the overall number of vehicles in its fleet by 5% over the upcoming year.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	-80.04%	1.80%
Miles:	-75.70%	36.17%
Fuel:	-83.13%	23.77%
MPG:	44.00%	10.20%
CPM:	51.58%	-14.54%

Fiscal Year '12

Total Vehicles
113

Total Miles
707,077

Total Fuel Gallons
32,780

Alternative Fuel Gallons
4,945

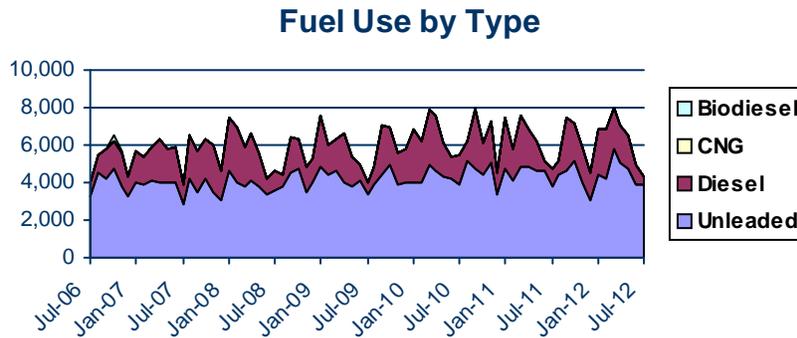
Miles Per Gallon
21.6

Cost Per Mile
\$0.670



Actions Taken

Utah Valley University was able to successfully reduce fuel consumption by its fleet in FY 2012, despite an increase in overall miles driven. This reduction is due to a nearly 8% improvement in overall fleet fuel efficiency from the previous year.



Future Goals

Looking forward, Utah Valley University will continue to promote fuel efficiency and air quality through a program designed to educate fleet drivers about vehicle idle reduction.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	4.90%	4.17%
Miles:	19.55%	6.10%
Fuel:	12.41%	-1.86%
MPG:	6.15%	7.81%
CPM:	26.64%	-0.34%

Fiscal Year '12

Total Vehicles
150

Total Miles
1,033,691

Total Fuel Gallons
75,136

Alternative Fuel Gallons
0

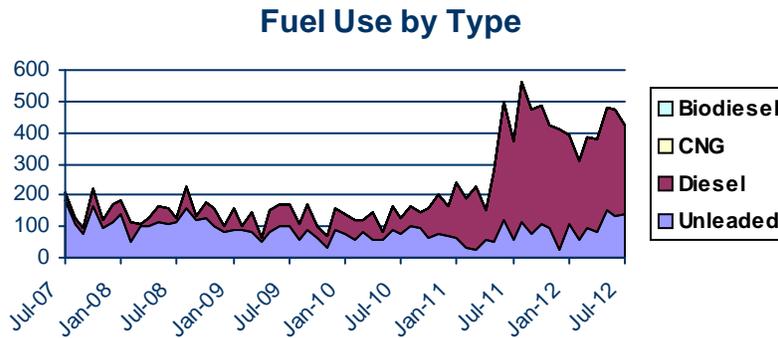
Miles Per Gallon
13.8

Cost Per Mile
\$0.580



Actions Taken

With most small fleets, even minor changes can have a big effect on overall cost efficiency. The Department of Veteran's Affairs has sought to maximize fleet efficiency by promoting fuel efficient driving behavior, utilizing the lowest octane fuel for a vehicle, consolidating trips when possible, and reducing the amount of time that vehicles are left idling.



Future Goals

The Department of Veteran's Affairs will continue to promote these same cost efficient measures in fiscal year 2013. Continued driver education on fuel efficient driving techniques, such as idle reduction and avoiding aggressive driving, will result in an increase in fuel efficiency and a reduction on overall fuel consumed.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	N/A	16.67%
Miles:	N/A	96.22%
Fuel:	N/A	101.59%
MPG:	N/A	-2.11%
CPM:	N/A	0.92%

Fiscal Year '12

Total Vehicles
7

Total Miles
47,698

Total Fuel Gallons
5,140

Alternative Fuel Gallons
0

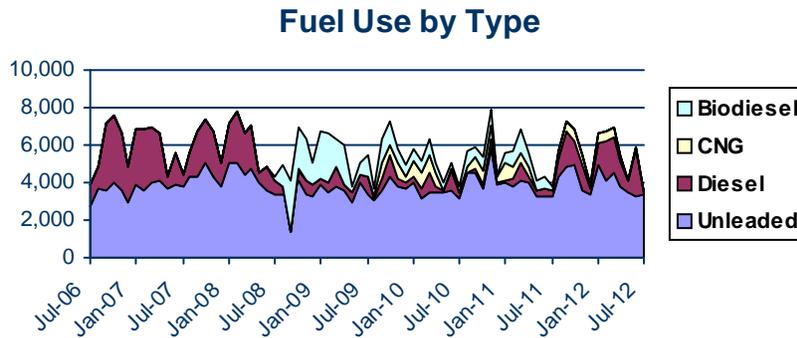
Miles Per Gallon
9.3

Cost Per Mile
\$0.657



Actions Taken

Weber State University has sought to reduce fleet costs and promote clean air through careful analysis of their fleet. With a CNG fueling site located on campus, Weber State University is dedicated to promoting CNG use whenever possible. WSU has pledged that all vehicles purchased in the future will run on CNG.



Future Goals

The air quality efforts at Weber State University will continue on into fiscal year 2013. In addition to purchasing more CNG vehicles, WSU will provide rides from the Dee Events Center to the library on their CNG powered shuttle busses. This will reduce the vehicles on campus and improve the quality of the air.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	2.84%	-1.36%
Miles:	-0.98%	4.31%
Fuel:	-4.72%	5.55%
MPG:	4.59%	-0.87%
CPM:	7.08%	9.49%

Fiscal Year '12

Total Vehicles
145

Total Miles
781,024

Total Fuel Gallons
68,782

Alternative Fuel Gallons
4,272

Miles Per Gallon
11.4

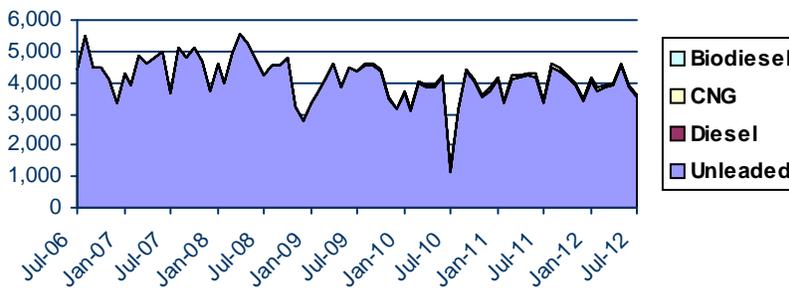
Cost Per Mile
\$0.681



Actions Taken

During fiscal year 2012, the Department of Workforce Services was able to move some older vehicles around to different offices in order to maximize utilization and prepare them for replacement. These vehicles were then able to be replaced with more fuel efficient, hybrid sedans thus improving fuel efficiency and reducing fuel consumption.

Fuel Use by Type



Future Goals

The Department's plan for fiscal year 2013 is to monitor the scheduling of vehicles for individuals that are traveling to the same meeting at any given time in order to promote ride sharing. This ride sharing will reduce air pollution, total miles driven, fuel consumption and overall fleet costs.

Changes in Key Measures

	<u>From FY 2007</u>	<u>From FY 2011</u>
Vehicles:	8.11%	0.00%
Miles:	-0.03%	8.22%
Fuel:	-9.59%	8.06%
MPG:	10.82%	0.34%
CPM:	14.86%	-0.39%

Fiscal Year '12

Total Vehicles
120

Total Miles
1,442,956

Total Fuel Gallons
48,655

Alternative Fuel Gallons
931

Miles Per Gallon
29.7

Cost Per Mile
\$0.255



Appendix A

Agency Submitted Goals

Department of Administrative Services

BRIAN FAY

Efficiency Goals for FY 2012

- RIGHT-SIZE YOUR VEHICLE TYPE

Efficiency Goals for FY 2013

- DECREASE COST PER MILE

Actions Taken

10/01/2012 - DAS HAS REVIEWED ALL REPLACEMENT VEHICLES AND DETERMINED THE RIGHT SIZE VEHICLE FOR EACH UNIQUE JOB.

Agency Plan

DAS IS PILOTING A NEW PM AND REPAIR AUTHORIZATION PROGRAM. IF SUCCESSFUL, IT MAY BE IMPLEMENTED ACROSS ALL AGENCIES AND RESULT IN SUBSTANTIAL SAVINGS TO THE STATE.



Appendix A

Agency Submitted Goals

Department of Agriculture

STEPHEN OGILVIE

Efficiency Goals for FY 2012

- DECREASE COST PER MILE

Actions Taken

01/01/2012 - OVER THE COURSE OF THE PAST YEAR, THE DEPARTMENT OF AGRICULTURE HAS MANAGED FLEET COST BY PURCHASING THE MOST ECONOMICAL VEHICLES AVAILABLE THAT HAVE THE CAPACITY NEEDED FOR THE JOB. ALSO, AGENCY DRIVERS HAVE BEEN EDUCATED ON HOW TO DRIVE FOR FUEL EFFICIENCY, INCLUDING REDUCING SPEED, IDLING, AND HARD STARTS AND STOPS. A VEHICLE POOL ALSO KEEPS FLEET NUMBERS DOWN.

Efficiency Goals for FY 2013

- DECREASE COST PER MILE

Agency Plan

THE DEPARTMENT OF AGRICULTURE WILL CONTINUE TO PROMOTE FLEET COST EFFICIENCY THROUGH DRIVER EDUCATION. FLEET DRIVERS WILL CONTINUE TO BE ENCOURAGED TO REDUCE SPEED, HARD STARTS AND STOPS, AND VEHICLE IDLING. THE DEPARTMENT OF AGRICULTURE WILL ALSO ANALYZE FLEET VEHICLE USAGE TO DETERMINE IF IT WOULD BE PRACTICAL TO PURCHASE A CNG SEDAN.



Appendix A

Agency Submitted Goals

Department of Alcoholic Beverage Control

DAVID HIGLEY

Efficiency Goals for FY 2012

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- RIGHT-SIZE YOUR VEHICLE TYPE

Actions Taken

09/04/2012 - THIS YEAR THE DEPARTMENT HAS REPLACED A RETIRED VEHICLE WITH A HYBRID VEHICLE TO HELP REDUCE TOTAL GALLONS CONSUMED BY OUR FLEET. THE TOTAL NUMBER OF HYBRIDS IN OUR FLEET IS 3.

09/04/2012 - THIS YEAR THE DEPARTMENT HAS REPLACED A RETIRED VEHICLE WITH A HYBRID VEHICLE TO HELP REDUCE OVERALL POLLUTION OUTPUT BY OUR FLEET. THE TOTAL NUMBER OF HYBRIDS IN OUR FLEET IS 3.

09/04/2012 - DABC ADDED A CARGO VAN THAT REPLACED LARGER, LESS FUEL EFFICIENT VEHICLES.

Efficiency Goals for FY 2013

- INCREASE OVERALL MILES PER GALLON
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Agency Plan

DABC WILL CONTINUE TO UTILIZE THE HYBRID VEHICLES IN ITS FLEET AND WHEN POSSIBLE AND PRACTICAL, WILL CONTINUE TO ADD HYBRID VEHICLES TO ITS FLEET.

DABC WILL CONTINUE TO UTILIZE THE HYBRID VEHICLES IN ITS FLEET AND WHEN POSSIBLE AND PRACTICAL, WILL CONTINUE TO ADD HYBRID VEHICLES TO ITS FLEET.



Appendix A

Agency Submitted Goals

Office of the Attorney General

GLEN SEXTON

Efficiency Goals for FY 2012

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Efficiency Goals for FY 2013

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES
- DECREASE COST PER MILE

Actions Taken

11/13/2012 - THE OFFICE OF THE ATTORNEY GENERAL HAS IN THE LAST YEAR RECEIVED TWO HONDA CIVIC HYBRIDS. ALSO, DRIVERS ARE COMPLYING WITH THE GOVERNORS REQUEST TO NOT IDLE VEHICLES.

Agency Plan

WILL REMIND DRIVERS TO USE CRUISE CONTROL WHENEVER POSSIBLE AND TO NOT IDLE VEHICLES

WILL REMIND DRIVERS AGAIN TO COMBINE ERRANDS AS MUCH AS POSSIBLE

WILL CONTINUE TO ENCOURAGE DRIVERS TO HAVE PREVENTIVE MAINTANCE DONE IN A TIMELY FASHION

Board of Education

CAMMY WILCOX

Efficiency Goals for FY 2012

- DECREASE COST PER MILE

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Efficiency Goals for FY 2013

- INCREASE OVERALL MILES PER GALLON

Actions Taken

10/17/2012 - EMPLOYEES HAVE BEEN ENCOURAGED TO CARPOOL WHEN THEY ARE ATTENDING THE SAME FUNCTION. STATE VEHICLES ARE MADE AVAILABLE TO ACCOMMODATE THE CARPOOL. IF AN EMPLOYEE CHOOSES TO TAKE A PERSONAL VEHICLE TO A FUNCTION WHEN A CARPOOL HAS BEEN ARRANGED, THE DIRECTOR HAS THE OPTION TO DENY A PERSONAL VEHICLE REIMBURSEMENT REQUEST. THE EMPLOYEE MUST SIGN AN AGREEMENT SHOWING THEY UNDERSTAND THIS OPTION.

10/17/2012 - THREE OF OUR FLEET VEHICLES WERE REPLACED WITH HONDA CIVIC HYBRIDS. THIS SWITCH HAS HELPED DECREASE OUR FUEL CONSUMPTION.

Agency Plan

EMPLOYEES HAVE BEEN EDUCATED ABOUT THE GOVERNOR'S IDLE REDUCTION POLICY AND THEIR EXPECTATION TO FOLLOW THAT POLICY. FLEET REPORTS ARE ALREADY SHOWING A FAVORABLE INCREASE IN OVERALL MILES PER GALLON STATE-WIDE.

Board of Pardons

MEGAN FLOX-LAMBERT

Efficiency Goals for FY 2012

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- INCREASE OVERALL MILES PER GALLON

Actions Taken

9/12/2012 - OUR AGENCY HAS IMPLEMENTED PRACTICES THAT ENCOURAGES THE STAFF TO USE THE STATE VEHICLE IN COORDINATION/CARPOOL WITH ONE ANOTHER TO DECREASE OVERALL USE OF FUEL.

9/12/2012 - WE HAVE BEEN CAREFULLY MONITORING AND KEEPING UP WITH ARI MAINTENANCE AS WELL AS ENCOURAGING THE USE OF FREEWAYS.

Efficiency Goals for FY 2013

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- DECREASE COST PER MILE

Agency Plan

OUR AGENCY WILL ABIDE BY THE IDLING GUIDELINES ISSUED BY THE GOVERNOR.

THIS AGENCY WILL FOLLOW THE ARI SCHEDULE OF FLEET VEHICLE MAINTENANCE AND TAKES VEHICLES TO REPAIR SHOPS THAT CHARGE LOW, STATE-NEGOTIATED RATES.



Appendix A

Agency Submitted Goals

College of Eastern Utah

JOHN ZMERZLIKAR

Efficiency Goals for FY 2013

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Agency Plan

TELL DRIVERS OF THE GOVERNORS PLAN TO HELP REDUCE FUEL USEAGE BY DECREASING IDLE TIMES WHEN APPROPRIATE.



Appendix A

Agency Submitted Goals

Department of Commerce

TYLER CLAWSON

Efficiency Goals for FY 2012

- DECREASE COST PER MILE

Actions Taken

9/4/2012 - COMPARING FY 2012 TO FY 2011, WE HAVE REDUCED THE DAILY RENTAL CHARGE BY A TOTAL OF 26%.

Efficiency Goals for FY 2013

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Agency Plan

CONTINUE TO WORK HAND IN HAND WITH THE UTAH CLEAN AIR ACT TO REDUCE THE IDLE TIME OF OUR DEPARTMENT S VEHICLES, WITH A GOAL TO REDUCE IT BY 5%.

Department of Heritage & Arts

MICHAEL HANSEN

Efficiency Goals for FY 2012

- INCREASE OVERALL MILES PER GALLON

Actions Taken

06/30/2012 - THE DEPARTMENT'S RELATIVELY LOW MILE PER GALLON AVERAGE IS LARGELY DUE TO THE STATE LIBRARY'S BOOKMOBILE SERVICE. THE DEPARTMENT DOESN'T FORESEE ANY CHANGES IN BOOKMOBILE SERVICES, BUT WE HAVE RECENTLY CONDUCTED AN AUDIT TO ENSURE EFFECTIVE OPERATIONS.

- DECREASE NUMBER OF STATE VEHICLES

06/30/2012 - EARLIER THIS YEAR, THE DEPARTMENT ADMINISTRATION RELOCATED TO CONSOLIDATE OFFICE SPACE IN THE RIO GRANDE DEPOT. THIS PROCESS RESULTED IN A NET REDUCTION IN TOTAL VEHICLES.

Efficiency Goals for FY 2013

- DECREASE NUMBER OF STATE VEHICLES

Agency Plan

THE DEPARTMENT INTENDS TO RE-EVALUATE OUR COMBINED FLEET NEEDS (BASED ON USAGE) ONE YEAR AFTER OUR RECENT CONSOLIDATION.

Department of Corrections

ROXIE HUNTSMAN

Efficiency Goals for FY 2012

- DECREASE NUMBER OF STATE VEHICLES

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Actions Taken

10/01/2012 - DURING 2012, THE DEPARTMENT OF CORRECTIONS REVIEWED ALL FLEET VEHICLES AND MADE THE DETERMINATION TO RETURN TWO VEHICLES BACK TO FLEET OPERATIONS: A 12-PASSENGER VAN, RETURNED APRIL 2012 AND A 4700 CREW CAB FLATBED TRUCK, RETURNED JANUARY 2012.

10/01/2012 - DURING THE REPLACEMENT PROCESS LAST YEAR (2011), THE DEPARTMENT OF CORRECTIONS WAS ABLE TO INCORPORATE A CNG VEHICLE INTO THE FLEET. THE DEPARTMENT OF CORRECTIONS WILL CONTINUE TO EVALUATE AREAS WHERE CNG VEHICLES CAN BE UTILIZED.

Efficiency Goals for FY 2013

- RIGHT-SIZE YOUR VEHICLE TYPE

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Agency Plan

THE DEPARTMENT OF CORRECTIONS WILL CONTINUE WITH THE GOAL TO ANALYZE VEHICLES DURING THE REPLACEMENT PROCESS. WHILE KEEPING IN MIND THAT THE VEHICLES NEED TO MEET THE NECESSARY REQUIREMENTS TO MAINTAIN PUBLIC SAFETY AND A SAFE ENVIRONMENT, THE DEPARTMENT OF CORRECTIONS WILL MAKE THE DETERMINATION TO RIGHT SIZE THEIR FLEET TO ENSURE MORE FUEL EFFICIENCY WHILE MAINTAINING OUR MISSION.

THE DEPARTMENT OF CORRECTIONS WILL CONTINUE TO UTILIZE TECHNOLOGY SUCH AS VIDEO AND TELEPHONE CONFERENCING. THIS WILL HELP SAVE FUEL CONSUMPTION WHILE STILL ACCOMPLISHING ESSENTIAL TASKS.

Utah State Courts

LOU ANN MILLER

Efficiency Goals for FY 2013

- DECREASE COST PER MILE

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

- RIGHT-SIZE YOUR VEHICLE TYPE

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Agency Plan

MORE MEETINGS ARE USING THE INTERNET, AS ARE TRAINING CLASSES AT OTHER LOCATIONS, DRIVERS ARE CARPOOLING WHEN POSSIBLE. MORE HYBRID VEHICLES ARE REPLACING OTHERS. MAINTENANCE OF VEHICLES IS BEING PERFORMED ON A MORE TIMELY BASIS.

ON LINE ATTENDANCE AT VARIOUS MEETINGS IS BEING USED MORE AND MORE, CAR POOLING TO OTHER MEETINGS AND TRAININGS. MORE HYBRID CARS ARE REPLACING OTHERS THAT ARE NOT AS EFFICIENT. WE CONTINUALLY ENCOURAGE DRIVERS NOT TO IDLE MORE THAN 30 SECONDS WHEN POSSIBLE, MAINTENANCE IS USUALLY PERFORMED AS SOON AS POSSIBLE WHEN NEEDED.

WE HAVE CONTINUOUSLY DOWN SIZED VEHICLES WHEN POSSIBLE, WE STILL HAVE NEED FOR LARGER VEHICLES AND VANS FOR THE VARIOUS PROGRAMS AND AREAS OF THE STATE WE SERVE. WE WILL LOOK AT THE VEHICLES BEING REPLACED AND THE CLASSIFICATION AND REQUEST INFORMATION BACK AS TO WHETHER OR NOT THIS WILL SUIT THE NEEDS FOR THE AREA.

ON LINE ATTENDANCE AT VARIOUS MEETINGS IS BEING USED MORE AND MORE, CAR POOLING TO OTHER MEETINGS AND TRAININGS. MORE HYBRID CARS ARE REPLACING OTHERS THAT ARE NOT AS EFFICIENT. WE CONTINUALLY ENCOURAGE DRIVERS NOT TO IDLE MORE THAN 30 SECONDS WHEN POSSIBLE, MAINTENANCE IS USUALLY PERFORMED AS SOON AS POSSIBLE WHEN NEEDED.

VEHICLE CLASS CODES ARE BEING REPLACED WITH THE SAME CLASS CODES IN MOST CASES. WE ENCOURAGE OUR DRIVERS NOT TO LET ENGINES IDLE MORE THAN 30 SECONDS WHEN POSSIBLE. PERFORMING MAINTENANCE AS REQUIRED HELPS IN DECREASING POLLUTION.



Appendix A

Agency Submitted Goals

Dixie College

JOE WILDE

Efficiency Goals for FY 2013

- INCREASE OVERALL MILES PER GALLON
- DECREASE COST PER MILE
- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

Agency Plan

WE ARE CONFORMING WITH THE GOVERNOR ON THE IDLE RECOMENDATION AS MUCH AS POSSIBLE MAINTAINE VEHS. AT PROPER INTERVALS.IT WOULD HELP IF THE STATE WOULD CONTROL THE GAS PRICES ALSO.

THIS LAST YEAR WE HAVE ADDED MORE BATTERY OPERATED GOLF CARTS TO USE IN PLACE OF VEHS. IN ALOT OF SITUATIONS

Department of Environmental Quality

DIANE HERNANADEZ

Efficiency Goals for FY 2013

- INCREASE OVERALL MILES PER GALLON

- INCREASE OVERALL MILES PER GALLON

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

- DECREASE NUMBER OF STATE VEHICLES

- INCREASE OVERALL MILES PER GALLON

- RIGHT-SIZE YOUR VEHICLE TYPE

Agency Plan

DEQ TRIES TO SEND A REPRESENTATIVE TO ALL FLEET FORUMS AND OTHER RELATED MEETINGS AND ACTIVITIES TO STAY ON TOP OF ALL THE LATEST INFORMATIVE TECHNIQUES AND WAYS TO CUT DOWN ON WASTED FUEL USAGE. KEEP OUR DRIVERS INFORMED OF THE WASTES OF FUEL THAT SPEEDING AND EXCESSIVE IDLING CAN USE.

DEQ TRIES TO SEND A REPRESENTATIVE TO ALL FLEET FORUMS AND OTHER RELATED MEETINGS AND ACTIVITIES TO STAY ON TOP OF ALL THE LATEST INFORMATIVE TECHNIQUES AND WAYS TO CUT DOWN ON WASTED FUEL USAGE. KEEP OUR DRIVERS INFORMED OF THE WASTES OF FUEL THAT SPEEDING AND EXCESSIVE IDLING CAN USE.

THE DEPARTMENT OF ENVIRONMENTAL QUALITY IS PURCHASING 2 ELECTRIC VEHICLES AND WE HOPE TO EDUCATE STAFF ON THE IMPORTANCE OF USING THESE VEHICLES WHEN DRIVING SHORT DISTANCES AND USING THEM FOR IN-CITY DRIVING TO HELP CUT DOWN ON POLLUTION CAUSING FUEL USAGE.

I HAVE JUST BEEN MADE AWARE THAT THE DEPARTMENT HAS MAINTAINED A 4 VEHICLES LONGER THAN ORIGINALLY SIGNED ON FOR AS SHORT TERM LEASES. I AM LOOKING INTO GETTING THESE VEHICLES TURNED IN ASAP

DEQ TRIES TO SEND A REPRESENTATIVE TO ALL FLEET FORUMS AND OTHER RELATED MEETINGS AND ACTIVITIES TO STAY ON TOP OF ALL THE LATEST INFORMATIVE TECHNIQUES AND WAYS TO CUT DOWN ON WASTED FUEL USAGE. KEEP OUR DRIVERS INFORMED OF THE WASTES OF FUEL THAT SPEEDING AND EXCESSIVE IDLING CAN USE.

AS WE MOVE FORWARD EACH FY, WE TRY TO DOWNSIZE OUR VEHICLE REPLACEMENTS WHEREVER POSSIBLE. WE ASK FOR JUSTIFICATION PAPERWORK WHENEVER AN SUV, TRUCK OR VAN IS REQUESTED AS PART OF OUR EVERYDAY FLEET.

Office of the Governor

JACKIE JAMESON

Efficiency Goals for FY 2012

- DECREASE COST PER MILE

- DECREASE NUMBER OF STATE VEHICLES

Efficiency Goals for FY 2013

- DECREASE COST PER MILE

Actions Taken

09/13/2012 - THE OFFICE OF THE GOVERNOR HAD A GOAL IN FY11 TO USE THE LOWEST GRADE FUEL ALLOWED PER VEHICLE. WE HAVE MET THIS GOAL BY USING EMAILS AND TIME SET ASIDE IN STAFF MEETING FOR FLEET EDUCATION AND TRAINING. THIS EDUCATION AND TRAINING HAS BEEN GIVEN TO EVERY EMPLOYEE IN THE OFFICE.

09/13/2012 - THE OFFICE OF THE GOVERNOR HAS TRADED-IN, DOWN-SIZED OR RIGHT-SIZED SEVEN OF OUR 15 VEHICLES DURING THIS PAST YEAR. WE NOW HAVE A TOTAL OF EIGHT VEHICLES, ONE OF WHICH IS A COMPENSATION VEHICLE ASSIGNED TO THE GOVERNOR BY STATUTE.

Agency Plan

AS PART OF FY12 GOALS, WE WILL CONTINUE TO OFFER EMPLOYEE TRAINING REGARDING THE MORE EFFICIENT USE OF THE STATE FLEET VEHICLES AND TEACH EMPLOYEES TO USE THE LOWEST OCTANE FUEL POSSIBLE FOR EACH OF THE VEHICLES IN OUR OFFICE. IN ADDITION OUR GOAL FOR FY12 WILL BE TO MEASURE THE LOWEST OCTANE FUEL AND ALTERNATIVE FUEL USAGE; WE WILL ALSO PLACE MORE EMPHASIS ON THE MAINTENANCE AND COORDINATION OF VEHICLES HOPING TO REDUCE EVEN FURTHER THE NUMBER OF MILES DRIVEN AS WELL AS OUR CO2 OUTPUT.

FOLLOWING THIS REPORT IS A GRAPH SHOWING THE BASELINE FOR FY11 GOALS. AS YOU CAN SEE BY THE HIGHLIGHTED CELLS WE HAD SOME VEHICLES OUT OF COMPLIANCE LAST YEAR FOR USING THE LOWEST OCTANE AVAILABLE FOR THAT VEHICLE, AND HAVE BEEN ABLE TO GET IN FULL COMPLIANCE THIS YEAR! YOU ARE ALSO ABLE TO SEE ON THE GRAPH THAT WE HAVE BEEN SUCCESSFUL IN DOWNSIZING AND RIGHT-SIZING OUR VEHICLES.



Appendix A Agency Submitted Goals

Office of the Governor

JACKIE JAMESON

Efficiency Goals for FY 2013

- DECREASE COST PER MILE

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

- DECREASE COST PER MILE

Agency Plan

ONE GOAL THE OFFICE OF THE GOVERNOR HAS SET FOR FY12 IS TO CONTINUE OFFERING EDUCATION AND TRAINING TO EVERY EMPLOYEE. WE WILL DO THIS BY PERIODIC EMAILS AND SHORT EDUCATION/TRAINING SESSION DURING REGULAR STAFF MEETINGS. OUR FOCUS WILL BE ON:

1. IDLE REDUCTION MEASURES AND TIPS
2. PREVENTATIVE MAINTENANCE
3. RIDE-SHARING
4. PROPER AIR PRESSURE IN TIRES
5. DRIVER SAFETY

THE OFFICE OF THE GOVERNOR IS COMMITTED TO HELP REDUCE POLLUTION BY USING IDLE REDUCTION MEASURES AND GIVING TIPS TO EMPLOYEES WHEN DRIVING STATE VEHICLES AS WELL AS PERSONAL VEHICLES. WE WILL EMPHASIZE IDLE REDUCTION AND RIDE-SHARING IN ORDER TO ACHIEVE THIS GOAL.

AS PART OF FY12 GOALS, WE WILL CONTINUE TO OFFER EMPLOYEE TRAINING REGARDING THE MORE EFFICIENT USE OF THE STATE FLEET VEHICLES AND TEACH EMPLOYEES TO USE THE LOWEST OCTANE FUEL POSSIBLE FOR EACH OF THE VEHICLES IN OUR OFFICE. IN ADDITION OUR GOAL FOR FY12 WILL BE TO MEASURE THE LOWEST OCTANE FUEL AND ALTERNATIVE FUEL USAGE; WE WILL ALSO PLACE MORE EMPHASIS ON THE MAINTENANCE AND COORDINATION OF VEHICLES HOPING TO REDUCE EVEN FURTHER THE NUMBER OF MILES DRIVEN AS WELL AS OUR CO2 OUTPUT.



Appendix A

Agency Submitted Goals

Department of Health

JENNIEL ALLEN

Efficiency Goals for FY 2012

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Actions Taken

09/25/2012 - WE REPLACED OLDER FUEL VEHICLES WITH TOYOTA PRIUS VEHICLES. WE TRAINED EMPLOYEES ON THEIR USE, AND DISPATCH THOSE MORE OFTEN THAN THE OLDER VEHICLES WHICH ARE NOT FUEL-EFFICIENT.

Efficiency Goals for FY 2013

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Agency Plan

REPLACE OLDER FUEL VEHICLES WITH FUEL-EFFICIENT VEHICLES.

Department of Human Services

MACK MCDONALD

Efficiency Goals for FY 2012

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Actions Taken

10/16/2012 - THIS LAST YEAR, WE HAD ONE QUARTER WHERE POLLY COLBERT WAS ABLE TO EFFICIENTLY MANAGE MAINTENANCE OF FLEET VEHICLES TO A POINT WHERE 99% OF OUR VEHICLES WERE MAINTAINED ON TIME.

10/16/2012 - IMPROVED OUR NEO PRESENTATION REGARDING UTILIZATION AND POLICY AND PROCEDURES FOR STATE VEHICLES TO NEW EMPLOYEES. OUR PRESENTATION USED TO BE 5 MINUTES AND OVERALL, OUR PRESENTATION IS OVER 15 MINUTES FOR FLEET.

10/16/2012 - IMPROVED OUR OVERALL MAINTENANCE RECORD FOR FLEET VEHICLES IN AN EFFORT TO REDUCE THE AMOUNT OF MILE THAT A VEHICLE HAS GONE OVER SCHEDULED MAINTENANCE.

Efficiency Goals for FY 2013

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Agency Plan

ENCOURAGE MORE CARPOOLING TO LOCAL AND AWAY MEETINGS. WE WILL BE PROVIDING EDUCATION TO OUR EMPLOYEES REGARDING POV UTILIZATION AND THE NOTIFICATION THAT THEY NEED TO PROVIDE TO THEIR OWN INSURANCE COMPANIES WHEN USING THEIR POV FOR STATE BUSINESS.

WE HAVE NOTICED IN THE PAST SEVERAL YEARS THAT SEVERAL DIVISIONS OR AGENCIES ARE BEGINNING TO USE THE SAME GAS CARD FOR MULTIPLE VEHICLES. MAINTENANCE STAFF ARE ALSO ADDING LAWN MOWER GAS TO THE VEHICLES INSTEAD OF USING THE APPROPRIATE CARD AND MILEAGE INPUT. WE WILL BE EDUCATING OUR EMPLOYEES ON GAS CARD UTILIZATION AND PROPER MILEAGE ENTRY WHEN FILLING UP VEHICLES AND EQUIPMENT.

WE ARE STILL SEEING EMPLOYEES PURCHASING MORE EXPENSIVE OCTANE FUEL. WE WILL BE EDUCATING STAFF ON WHICH FUEL TO PURCHASE.

PERFORM EMPLOYEE OUTREACH TO EDUCATE DHS EMPLOYEES AS TO THE MINIMUM IDLING TIME AND MAINTENANCE STANDARDS. EDUCATION WILL ALSO BE INCORPORATED INTO DHS NEO, SAFETY NEWSLETTERS, AND BAS WEBSITE.

Insurance Department

DAVID STAUFFER

Efficiency Goals for FY 2012

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- RIGHT-SIZE YOUR VEHICLE TYPE

Efficiency Goals for FY 2013

- DECREASE COST PER MILE
- RIGHT-SIZE YOUR VEHICLE TYPE
- DECREASE COST PER MILE
- RIGHT-SIZE YOUR VEHICLE TYPE

Actions Taken

10/24/2012 - AS A DIVISION WE ARE ATTEMPTING TO REDUCE GAS CONSUMPTION BY DRIVING MORE CONSERVATIVELY AND ALSO ATTEMPTING TO AVOID HEAVY ROAD USAGE TIMES WHEN TRAVELING. TO AVOID THE STOP AND GO DRIVING THAT OCCURS WHEN HEAVY HIGHWAY USE IS PRESENT.

10/24/2012 - THE DIVISION HAS REDUCED FROM V8 SIZED ENGINES TO THE MORE ENERGY EFFICIENT V6 ENGINES IN IT S SEDANS. WE HAVE PURCHASED 2 SUVs THAT ARE ALSO V6 SIZES AND WILL BE MONITORING THEIR FUEL CONSUMPTION/EFFICIENCY.

Agency Plan

THE DIVISION IS CONSTANTLY ATTEMPTING TO MAINTAIN OUR VEHICLES AT THEIR HIGHEST PERFORMANCE LEVELS BY KEEPING UP WITH REGULAR ARI/STATE RECOMMENDED VEHICLE CHECK-UPS . AVOIDING COSTLY REPAIRS BY KEEPING OUR VEHICLES WELL MAINTAINED REDUCES COSTS AND KEEPS THE UNIT FUNCTIONING.

WE HAVE ELIMINATED ALL SEDANS WITH V8 SIZE ENGINES AND GONE TO THE V6 S FOR BETTER FUEL UTILIZATION. THE ONE TRUCK IN OUR FLEET IS A V8 AND WE ARE ATTEMPTING TO LIMIT THE MILES DRIVEN TO REDUCE COSTS ON THAT VEHICLE.

THE DIVISION IS CONSTANTLY ATTEMPTING TO MAINTAIN OUR VEHICLES AT THEIR HIGHEST PERFORMANCE LEVELS BY KEEPING UP WITH REGULAR ARI/STATE RECOMMENDED VEHICLE CHECK-UPS . AVOIDING COSTLY REPAIRS BY KEEPING OUR VEHICLES WELL MAINTAINED REDUCES COSTS AND KEEPS THE UNIT FUNCTIONING.

WE HAVE ELIMINATED ALL SEDANS WITH V8 SIZE ENGINES AND GONE TO THE V6 S FOR BETTER FUEL UTILIZATION. THE ONE TRUCK IN OUR FLEET IS A V8 AND WE ARE ATTEMPTING TO LIMIT THE MILES DRIVEN TO REDUCE COSTS ON THAT VEHICLE.



Appendix A

Agency Submitted Goals

Labor Commission

DEEDEE BRUNATTI

Efficiency Goals for FY 2013

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- RIGHT-SIZE YOUR VEHICLE TYPE
- INCREASE OVERALL MILES PER GALLON
- DECREASE COST PER MILE
- DECREASE NUMBER OF STATE VEHICLES
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Agency Plan

ENCOURAGE EMPLOYEES TO DRIVE TOGETHER ON INSPECTIONS AND TO DO INSPECTIONS IN THE SAME AREAS ON THE SAME DAY.

REGULARLY REMIND EMPLOYEES. AVOID IDLING.

ACTION ALREADY BEEN TAKEN

REGULARLY REMIND EMPLOYEES. AVOID IDLING.

REGULARLY REMIND EMPLOYEES. AVOID IDLING.

WE HAVE INCREASED THE AMOUNT OF VEHICLES TO IMPROVE EMPLOYEE EFFICIENCY.

REGULARLY REMIND EMPLOYEES. AVOID IDLING.

National Guard

TODD VALLINE

Efficiency Goals for FY 2012

- INCREASE OVERALL MILES PER GALLON
- INCREASE OVERALL MILES PER GALLON

Actions Taken

09-10-2012 - THE NATIONAL GUARD HAS HAD SIGNIFICANT INCREASE IN THE NUMBER OF VEHICLE FROM 31 TO 35 SINCE 2010. THIS INCREASE WAS NEEDED TO THE NATIONAL GUARD MISSION NEEDS SUCH AS NEW FIGHTING MISSION AT CAMP WILLIAMS, RENOVATION OF 8 ARMORIES THROUGHOUT STATE, AND ADDITIONAL 35 MILLION DOLLAR OF NEW CONSTRUCTION. THESE NEW REQUIREMENTS HAVE INCREASES THE MILEAGE REQUIREMENTS FOR OUR VEHICLES. BUT DUE TO THE EFFORTS APPLIED THE NATIONAL GUARD HAS IMPROVE THE MPG FROM 11.8 IN FY2010 TO 12.4 IN FY2012.

09-10-2012 - THE UTAH NATIONAL GUARD MILE PER GALLON (MPG) HAS HAD SIGNIFICANT IMPROVEMENT DURING FY2012. (FY11 WAS 12.2 IN FY12 12.4). THIS WAS ACCOMPLISHED EVEN THOUGH THE NATIONAL GUARD INCREASES THE TOTAL NUMBER VEHICLES FY2011 34 FY2012 35. THIS WAS ACCOMPLISHED BY FOCUSING ON DRIVER'S EDUCATION ABOUT IDLING TIME, REDUCING WEIGHT THE VEHICLES ARE CARRYING, AND CONSOLIDATION OF TRIPS.

Efficiency Goals for FY 2013

- RIGHT-SIZE YOUR VEHICLE TYPE
- DECREASE COST PER MILE
- RIGHT-SIZE YOUR VEHICLE TYPE

Agency Plan

THE NATIONAL GUARD HAS DOWN SIZE THE DIRECTOR EXECUTIVE VEHICLE FROM A FULL SIZED 4 BY 4 TRUCK (CLASS CODE 0276) TO SMALLER SUV (CLASS CODE 4811). THIS CHANGE WILL HELP IMPROVE THE OVERALL EFFICIENCY OF THE FLEET, REDUCING FUEL CONSUMPTION, POLLUTION, AND IMPROVING THE MILE PER GAL FIGURES FOR THE DEPARTMENT.

THE UTAH NATIONAL GUARD HAS DEVELOPED A NEW IDLING POLICY TO COMPLY WITH THE GOVERNOR EXECUTIVE ORDER. THIS WILL HELP REDUCE FUEL CONSUMPTION AND IMPROVE THE MILE PER GAL FOR OUR STATE VEHICLES.

THE UTAH NATIONAL GUARD IS SCHEDULE TO CHANGE THE STATE MILITARY DEPARTMENT SUV IN FY2013. WE ARE REQUESTING THIS VEHICLE TO BE REPLACED WITH HYBRID SEDAN. THIS WILL REDUCE POLLUTION, IMPROVE GAS MILEAGE AND REDUCE FUEL CONSUMPTION FOR THE NATIONAL GUARD.

Natural Resources

TYLER BURNINGHAM

Efficiency Goals for FY 2012

- DECREASE COST PER MILE

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

- RIGHT-SIZE YOUR VEHICLE TYPE

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

- DECREASE NUMBER OF STATE VEHICLES

Actions Taken

09/24/2012 - ALL VEHICLES ARE BEING KEPT CURRENT ON PREVENTIVE MAINTENANCE, INSURING VEHICLES ARE OPERATING AT THEIR PEAK PERFORMANCE CAPABILITIES. VEHICLES RIGHT SIZING HAS TAKEN PLACE WHERE APPLICABLE.

09/27/2012 - NATURAL RESOURCES HAS CUT BACK ON THE NUMBER OF VEHICLES WE OPERATE. WE HAVE ENCOURAGED AND PROMOTED VEHICLE SHARING AND RIDE SHARING WHEN POSSIBLE.

09/24/2012 - KEPT VEHICLE COUNTS BELOW THE ALLOTTED NUMBER OF 800, WHICH IN TURN REDUCES FUEL CONSUMPTION.

09/27/2012 - WE HAVE FOUND GREAT SUCCESS IN UTILIZING TOYOTA TACOMAS FOR OUR FLEET WHERE A 4X4 TRUCK IS REQUIRED. WE CONTINUALLY MONITOR AND JUSTIFY ALL NEW VEHICLE REPLACEMENTS, INCLUDING SUPERVISOR, DIVISION AND DEPT. HEADS, MOTOR POOL MANAGER AND FINANCIAL MANGERS APPROVALS.

09/27/2012 - WITH THE REDUCTION OF THE SIZE OF OUR OVER ALL FLEET, WE HAVE SEEN A DECREASE IN THE TOTAL MILES DRIVEN.

09/24/2012 - THE DEPT OF NATURAL RESOURCES DAILY CHECK OUT POOL WAS REDUCED FROM 56 TO 51 VEHICLES. THE ENTIRE VEHICLE ELIGIBILITY OF 800 VEHICLES COMES IN BELOW AT A CURRENT LEVEL OF 777 VEHICLES.

Efficiency Goals for FY 2013

- DECREASE COST PER MILE

- INCREASE OVERALL MILES PER GALLON

Agency Plan

NATURAL RESOURCES WILL CONTINUE TO MONITOR AND ENCOURAGE REGULAR VEHICLE MAINTENANCE. WE WILL ALSO PROMOTE THE GOVERNORS ANTI IDLE CAMPAIGN.

AGAIN, PROPER MAINTENANCE IS CRUCIAL IN KEEPING VEHICLES PERFORMING AT THEIR PEAK. USING A SMALLER CLASS VEHICLE, LIKE SEDANS, TOYOTA TACOMAS, ETC WHERE AND WHEN POSSIBLE.

Natural Resources

TYLER BURNINGHAM

Efficiency Goals for FY 2013

- DECREASE NUMBER OF STATE VEHICLES

- RIGHT-SIZE YOUR VEHICLE TYPE

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Agency Plan

WE WILL CONTINUE TO REVIEW OUR VEHICLE NEEDS AND ELIMINATE VEHICLES THAT ARE NOT FULLY UTILIZED AND PROMOTE VEHICLE SHARING WHERE APPLICABLE.

TO REVIEW AND MONITOR VEHICLES DUE FOR REPLACEMENT AND INSURE WE ARE USING THE PROPER VEHICLE FOR THE JOB.

WE WILL ENCOURAGE SHARING OF VEHICLES WHERE POSSIBLE.

WE WILL BE MONITORING THE RIGHT SIZING OF VEHICLES AND UTILIZING THE CORRECT VEHICLE FOR THE JOB. GOING TO HYBRIDS OR DOWNSIZING TO A SMALLER CLASS OF VEHICLE WHEN POSSIBLE.

WE WILL CONTINUE TO REVIEW AND SCRUTINIZE TAKE HOME AUTHORIZATIONS. REDUCING VEHICLES WHERE APPLICABLE. ENCOURAGING VEHICLE AND OR RIDE SHARING.

USING THE GOVERNORS INITIATIVE ON ANTI IDLING. LOOKING FOR HYBRID VEHICLES WHERE APPLICABLE. RIGHT SIZING. ENCOURAGE VEHICLE AND RIDE SHARING.

Department of Public Safety

MIKE MCKAY

Efficiency Goals for FY 2012

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES
- DECREASE COST PER MILE

Actions Taken

11/14/2012 - UPDATED POLICY TO PROHIBIT UNNECESSARY IDLING OF PATROL VEHICLES (I.E. DURING BREAKS AND AT SECTION OFFICES)

11/14/2012 - EMPLOYING TELECOMMUNICATION TECHNOLOGIES TO REDUCE ADMINISTRATIVE TRAVEL.

11/14/2012 - REGULAR VEHICLE INSPECTIONS BY SUPERVISORS TO VERIFY PROPER MAINTENANCE AND TIRE PRESSURES.

Efficiency Goals for FY 2013

- INCREASE OVERALL MILES PER GALLON
- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Agency Plan

TRANSITIONING TWENTY OF THE FLEET TO THE SMALLER AND MORE FUEL EFFICIENT “ECOBOOST” MOTOR IN OUR PATROL VEHICLES.

REDUCING STATEWIDE SECTION COMMANDER MEETINGS BY 50% TO REDUCE TRAVEL.

USING DODGE CHARGER PATROL CARS WITH INTEGRATED “MULTI-DISPLACEMENT SYSTEMS” TO REDUCE FUEL CONSUMPTION AT LOW THROTTLE AND CRUISING SPEEDS.

Salt Lake Community College

EDWARD BENSON

Efficiency Goals for FY 2013

- DECREASE COST PER MILE

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Agency Plan

SLCC HAS TO DATE ELECTRIC VEHICLES AND CNG VANS, THE CNG VEHICLE IS A DEDICATED HONDA VEHICLE AS WELL AS TWO DEDICATED HEAVY DUTY DEDICATED 26,000 LB VEHICLES, WE ALSO HAVE A CNG POWERED LAWN MOWER AND A WAREHOUSE FORKLIFT THAT IS CNG POWERED. WE HAVE OUR OWN CNG FUELING STATION AT THE REDWOOD ROAD TAYLORSVILLE CAMPUS. THIS ALL HELPS IN OUR GOAL TO DECREASE COST PER MILE.

BY REDUCING ENGINE IDLE TIME ON ALL COLLEGE VEHICLES, BY DISPLAYING SIGNS AND TEACHING DRIVERS HOW TO CONSERVE FUEL BY NOT IDLING A LONG TIME IN THE WINTER MONTHS.

PROVIDE PROPER PREVENTIVE MAINTENANCE INCLUDING:
A, PROPERLY INFLATED TIRES
B, CLEAN AND REPLACE AIR AND OTHER VITAL FILTERS WHEN THE MANUFACTURER RECOMMENDS.
C, VEHICLE ENGINE TUNE-UP AS APPROPRIATE
D, WHEN THE VEHICLE MALFUNCTION LAMP IS ACTIVATED, QUICKLY RESPOND TO THE PROBLEM.

Snow College

LYNETTE OLSON

Efficiency Goals for FY 2012

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Actions Taken

10/16/2010 - I HAVE ENCOURAGED PEOPLE TO TAKE A CAR INSTEAD OF A SUBURBAN IF THERE ARE LESS THAN SIX PEOPLE TRAVELING TOGETHER. I GIVE THEM THE MALIBU OR HONDA CIVIC, WHICH WILL HOLD FIVE PEOPLE. I ALSO ENCOURAGE THEM TO NOT LET THE VEHICLE IDLE, BUT TO TURN IT OFF WHEN THEY ARE NOT IN DRIVING MODE.

Efficiency Goals for FY 2013

- RIGHT-SIZE YOUR VEHICLE TYPE

Agency Plan

ALL BUT ONE OF OUR FLEET CARS ARE COMPACT CARS. I ALWAYS SEND OUT THE HYBRIDS FIRST, BECAUSE THEY GET MORE MILES TO THE GALLON. I ENCOURAGE AND WILL CONTINUE TO URGE PEOPLE TO NOT GO OVERTHE SPEED LIMIT, OR TO DRIVE A LITTLE SLOWER TO INCREASE FUEL EFFICIENCY. I WILL CONTINUE TO SCHEDULE THEM A CAR, INSTEAD OF A SUBURBAN, IF THEY ARE TAKING LESS THAN FIVE OR SIX PEOPLE. I AM ALSO LOOKING INTO FUEL ADDITIVES, TO SEE IF THEY ARE COST EFFECTIVE, AND ACTUALLY HELP WITH FUEL EFFICIENCY. I WILL TRY TO ENCOURAGE EMPLOYEES GOING TO THE SAME MEETINGS, TO CAR POOL INSTEAD OF DRIVING SEPARATELY.



Appendix A

Agency Submitted Goals

Snow College - Richfield

SAM STEED

Efficiency Goals for FY 2013

- DECREASE COST PER MILE

Agency Plan

WE TRY VERY HARD TO USE OUR VEHICLES AS EFFICIENTLY AS POSSIBLE WITH SCHEDULING STATE VEHICLES AS OFTEN AS POSSIBLE TO IMPROVE THE USEGE OF EACH VEHICLE.



Appendix A

Agency Submitted Goals

Southern Utah University

CASEY BOWNS

Efficiency Goals for FY 2013

- INCREASE OVERALL MILES PER GALLON
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Agency Plan

CONTINUE TO REPLACE OLDER, UNIVERSITY-OWNED VEHICLES WITH NEWER, MORE FUEL-EFFICIENT MODELS.

IN ACCORDANCE WITH THE GOVERNOR S MANDATE, ENCOURAGE UNIVERSITY EMPLOYEES TO REDUCE VEHICLE IDLE TIME.



Appendix A

Agency Submitted Goals

Office of the State Auditor

CINDY GANTZ

Efficiency Goals for FY 2012

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

Efficiency Goals for FY 2013

- DECREASE COST PER MILE

Actions Taken

10/24/2012 - CONTINUE TO CARPOOL WHEN COST EFFECTIVE. GATHERING ELECTRONIC DATA WHEN ALLOWABLE CUTTING DOWN ON VEHICLE USAGE.

Agency Plan

PROVIDE CONTINUED TRAINING EMPHASIZING SAFETY AWARENESS, VEHICLE EFFICIENCY, WHILE FOLLOWING NEW ENVIRONMENTAL POLICIES. USING THE FLEET OPS DATA PROVIDED, FOLLOWING STATE GUIDELINES, WITHOUT INCREASING COSTS.



Appendix A

Agency Submitted Goals

Office of the State Treasurer

RICHARD ELLIS

Efficiency Goals for FY 2013

- DECREASE COST PER MILE

Agency Plan

USE STATE FUEL NETWORK SITES AT LEAST 60% OF THE TIME TO REFUEL.



Appendix A

Agency Submitted Goals

Tax Commission

TIFFANY HARMS

Efficiency Goals for FY 2012

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

Actions Taken

09/20/2012 - ACTION; MOTOR VEHICLE ENFORCEMENT DIVISION HAS RE-ASSIGNED INVESTIGATORS FOR BETTER COVERAGE CAR-POOLED TO ASSIGNMENTS AND COMBINED TRIPS AND INTERNALLY TRACKED MILEAGE TO HELP MAINTAIN UTILIZATION AND MAINTENANCE. OTHER DIVISION HAVE ALSO BEEN COMBINING TRIPS AND CAR-POOLING.

Department of Technology Services

HEIDI ROLLINS

Efficiency Goals for FY 2012

- DECREASE COST PER MILE

- RIGHT-SIZE YOUR VEHICLE TYPE

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Actions Taken

10/26/2012 - DTS HAS CREATED A COST/BENEFIT ANALYSIS TO HELP DETERMINE USAGE AND EFFICIENCY OF EACH DTS FLEET VEHICLE. WE HAVE USED THIS REPORT TO REALLOCATE VEHICLES TO BETTER MAXIMIZE THEIR USE AND DECREASE COST PER MILE OF LOW USE VEHICLES.

10/26/2012 - DTS HAS IMPLEMENTED A PRACTICE OF RE-EVALUATING VEHICLE SIZE NEEDS AS THEY COME DUE FOR REPLACEMENT TO ENSURE MAXIMUM UTILIZATION OF EACH FLEET VEHICLE.

10/26/2012 - IN CONJUNCTION WITH THE GOVERNOR S GOAL TO REDUCE IDLING, DTS IMPLEMENTED THIS PRACTICE BY EDUCATING STAFF VIA POLICY REVISION.

Efficiency Goals for FY 2013

- DECREASE COST PER MILE

- RIGHT-SIZE YOUR VEHICLE TYPE

- INCREASE OVERALL MILES PER GALLON

Agency Plan

DTS WILL UTILIZE OUR COST/BENEFIT ANALYSIS REPORTING EVERY 6 MONTHS, WITH A CONCENTRATION ON LOW-USE VEHICLES TO RE-DETERMINE NEED AND ALLOCATION OF EACH VEHICLE.

DTS WILL CONTINUE TO RE-EVALUATE THE SIZE NEEDS OF EACH FLEET VEHICLE AS THEY COME DUE FOR REPLACEMENT TO ENSURE MAXIMUM EFFICIENCY AND UTILIZATION.

DTS WILL STRIVE TO INCREASE MILES PER GALLON BY EXPLORING ALTERNATIVE FUEL VEHICLES AS FLEET VEHICLES COME DUE FOR REPLACEMENT, AND BY CONTINUING EFFORTS TO REDUCE IDLING WITH NEW POLICY IMPLEMENTATION IN SUPPORT OF GOVERNOR S GOAL.



Appendix A Agency Submitted Goals

Department of Transportation

JEFF CASPER

Efficiency Goals for FY 2012

- DECREASE NUMBER OF STATE VEHICLES
- RIGHT-SIZE YOUR VEHICLE TYPE
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Actions Taken

09/18/12 - DUE TO INCREASE IN ROAD CAPACITY UDOT WAS UNABLE TO REDUCE ITS FLEET SIZE THIS YEAR.

09/18/12 - UDOT REDUCED 1 LARGE VAN TO A 1/2 TON PICKUP, 4 EACH 3/4 TON PICKUPS DOWNSIZED TO 1/2 TON PICKUPS AND 2 EACH 1/2 TON PICKUPS TO 2 COMPACT PICKUPS.

09/18/12 - UDOT WAS UNABLE TO PURCHASE ANY GREEN TYPE VEHICLES THIS YEAR BUT USED 239,857 LESS GALLONS OF FUEL IN FY12 AND DROVE 561,148 LESS MILES IN FY12.

Efficiency Goals for FY 2013

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- RIGHT-SIZE YOUR VEHICLE TYPE
- DECREASE NUMBER OF STATE VEHICLES

Agency Plan

UDOT S PLAN IS TO REDUCE POLLUTION BY COMPLYING WITH THE GOVERNOR S POLICY ON IDLING.

UDOT PLANS TO CONTINUE TO RIGHT SIZE VEHICLES TO THE SMALLEST POSSIBLE.

UDOT PLANS TO REDUCE THE NUMBER OF VEHICLES IN THE FLEET.

Trust Lands Administration

NANNETTE JOHNSON

Efficiency Goals for FY 2013

- INCREASE OVERALL MILES PER GALLON

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Agency Plan

AS PART OF HEALTH AND SAFETY TRAINING EACH MONTH THE AGENCY HAS PROVIDED SAFE DRIVING VIDEO TRAINING AS WELL AS SAFE HANDLING OF VEHICLES OFF-ROAD. THIS APPLIES MOST TO THE EFFICIENCY THROUGH INCREASING OVERALL MILES PER GALLON WITH SAFE DRIVING HABITS.

THE AGENCY STAFF DRIVING FLEET VEHICLES HAVE MADE A CONSCIOUS EFFORT TO TURN THE VEHICLE ENGINE OFF RATHER THAN LET THE ENGINE IDLE WHILE WAITING WHEN EVER POSSIBLE. THE PRACTICE HAS CARRIED OVER TO PERSONAL VEHICLES AS WELL.

University of Utah

DAVID REES

Efficiency Goals for FY 2012

- INCREASE OVERALL MILES PER GALLON
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Actions Taken

- 04/01/2012 - PURCHASED 1 HYBRID SEDAN
- 01/11/2012 - PURCHASED 2 DEDICATED CNG BUSSES
- 11/02/2011 - PURCHASED 10 FLEX FUEL VANS
- 10/16/2012 - PURCHASE ALTERNATE FUELS WHEN POSSIBLE
- 08/12/2012 - PURCHASED DEDICATED CNG SEDAN

Efficiency Goals for FY 2013

- DECREASE NUMBER OF STATE VEHICLES
- RIGHT-SIZE YOUR VEHICLE TYPE
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Agency Plan

- CONSOLIDATE 2 PEICES OF HEAVY EQUIPMET IN THE NEXT PROCUREMENT CYCLE
- DOWN SIZE 1% OF THE VEHICILE PURCHASES IN THE NEXT REPLACEMENT CYCLE
- PURCHASE 2 CNG BUSSES

Davis ATC

MARIA ARTIS

Efficiency Goals for FY 2013

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

Agency Plan

OUR MOTOR POOL CONSISTS OF SEVEN VEHICLES. WE ARE TAKING THE FOLLOWING STEPS TO DECREASE MILEAGE USE OF STATE VEHICLES ON ALMOST EVERY VEHICLE EXCEPT FOR THE DATC36 CHEVROLET VAN AND DATC40 SILVERADO PICKUP. WE ARE DOING TRAINING OF SEVERAL PROGRAMS AT THE PRISON IN DRAPER AND WE USE THESE VEHICLES TO TAKE SUPPLIES BACK AND FORTH. DATC38 VOLVO TRUCK AND DATC38 BLUEBIRD SCHOOL BUS ARE MAINLY FOR TRAINING. THE DATC16, DATC27 AND DATC37 ARE MAINLY FOR REPAIRS ON CAMPUS AND SNOW REMOVAL DURING THE WINTER. WE ARE CHARGING INDIVIDUAL DEPARTMENTS AN INCREASED AMOUNT PER MILE, WHICH MAKES IT MORE ECONOMICAL TO DRIVE PERSONAL VEHICLES. WE ARE INCREASING THE AWARENESS OF EACH EMPLOYEE IN REGARDS TO TELECOMMUTE, VIDEO CONFERENCING, AND OTHER METHODS REGARDING ALTERNATIVE OFFSITE METING REQUIREMENTS.



Appendix A

Agency Submitted Goals

Mountainland ATC

BLAKE HENDRY

Efficiency Goals for FY 2012

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Actions Taken

10/17/2012 - IMPLEMENTED THE NO IDLE ORDINANCE.

Efficiency Goals for FY 2013

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Agency Plan

FULL COMPLIANCE TO NO IDLE ORDINANCE FOR ALL OF OUR FLEET VEHICLES.



Appendix A

Agency Submitted Goals

Ogden / Weber ATC

ANITA RUIZ

Efficiency Goals for FY 2013

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- RIGHT-SIZE YOUR VEHICLE TYPE
- DECREASE NUMBER OF STATE VEHICLES

Agency Plan

WE HAVE TWO DRIVERS ED CARS THAT ARE NATURAL GAS WHICH DECREASES POLLUTION OUTPUT.

THE TWO VEHICLES THAT WE DO HAVE FOR EMPLOYEES TO USE ARE A MINI VAN AND SMALL CAR. BOTH VEHICLES WERE PURCHASED THIS YEAR AND SIZED TO OUR NEEDS.

WE CURRENTLY HAVE A VERY SMALL FLEET AND KEEP IT TO A MINIMUM SO THAT THE NUMBER OF STATE VEHICLES CAN REMAIN LOW.

Southwest ATC

TRISHA EVES

Efficiency Goals for FY 2012

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES
- INCREASE OVERALL MILES PER GALLON
- DECREASE COST PER MILE
- RIGHT-SIZE YOUR VEHICLE TYPE

Actions Taken

9-24-12 - WE HAVE UTILIZED OUR TANBERG FOR OUT-OF-TOWN MEETING TO REDUCE THE AMOUNT OF TRAVEL AND CONFERENCE CALLS WHEN EVER POSSIBLE.

9-24-12 - WE HAVE FOLLOWED A STRICT MAINTENANCE SCHEDULE ON ALL OF OUR VEHICLE AND CONTINUE TO USE APPROPRIATE MOTOR OIL IN EACH VEHICLE. WE ALSO MONITOR APPROPRIATE TIRE PRESSURE.

9-24-12 - WE ENCOURAGE THE USE OF OUR PRIUS AS MUCH AS POSSIBLE BECAUSE IT IS THE MOST COST EFFECTIVE VEHICLE IN OUR FLEET.

9-24-12 - OUR PLAN WAS TO REPLACE TWO OF OUR OLDER VEHICLES WITH A MORE FUEL EFFICIENT VEHICLE. WE HAVE REPLACE ONLY ONE OF OUR VEHICLE WITH A FORD ESCAPE AND HOPING TO REPLACE OUR LEASED VEHICLE IN THE SPRING.

Efficiency Goals for FY 2013

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES
- INCREASE OVERALL MILES PER GALLON
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- DECREASE COST PER MILE

Agency Plan

WE WILL USE OUR TANBERG FOR MEETING AS MUCH AS POSSIBLE TO AVOID OUT OF TOWN TRAVEL.

WE WILL CONTINUE A STRICT MAINTENANCE SCHEDULE FOR EACH VEHICLE IN OUR FLEET.

WE WILL ENCOURAGE THE NO IDLE POLICY FROM THE GOVERNOR S OFFICE.

WE WILL ENCOURAGE THE USE OF OUR MOST EFFICIENT FUEL VEHICLES FOR LONG DISTANCE TRAVEL WHEN EVER POSSIBLE.

Uintah Basin ATC

TRENNA BALLOU

Efficiency Goals for FY 2012

- INCREASE OVERALL MILES PER GALLON
- DECREASE COST PER MILE

Efficiency Goals for FY 2013

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES
- INCREASE OVERALL MILES PER GALLON

Actions Taken

09/04/2012 - WE HAVE FOLLOWED A STRICT MONTHLY MAINTENANCE PLAN FOR ALL OF OUR VEHICLES.

09/04/2012 - WE HAVE HAD EMPLOYEES TRAVEL TOGETHER WHEN POSSIBLE AND HAVE ASSIGNED EMPLOYEES TO THE CAMPUSES WHERE THEY ARE WORKING.

Agency Plan

WILL DECREASE TOTAL MILES DRIVEN BY EMPLOYEES BY ASSIGNING THEM TO THE CAMPUS THAT THEY WORK AT.

WILL CONTINUE TO RETIRE OLD VEHICLES FOR NEWER MORE FUEL EFFICIENT MODELS.

Utah School for the Deaf and the Blind

DEBORAH JACOBSON

Efficiency Goals for FY 2013

- DECREASE NUMBER OF STATE VEHICLES
- INCREASE OVERALL MILES PER GALLON
- RIGHT-SIZE YOUR VEHICLE TYPE

Agency Plan

USDB WILL CONTINUE TO REVIEW THE OVERALL USE OF THE AGENCIES FLEET ON A QUARTERLY BASIS TO ENSURE AN 85% OR HIGHER UTILIZATION RATE.

USDB WILL ENSURE THAT ALL VEHICLES PM S ARE IN COMPLIANCE TO INCREASE OVERALL MILES PER GALLON. USDB WILL RUN A MONTHLY REPORT OF ALL PM S THAT ARE DUE AND OVERDUE. THE MOTORPOOL COORDINATOR S WILL THEN SEND OUT NOTICES TO ALL PARTIES WHOSE PM S ARE DUE AND FOLLOW-UP TO ENSURE COMPLIANCE. BUSINESS OFFICE WILL THEN COMPARE THE MILES DRIVEN AND GALLONS OF FUEL USED EACH MONTH TO SHOW PROGRESS.

USDB WILL CONTINUE TO EVALUATE ALL VEHICLES IN THEIR FLEET TO ENSURE THAT THE NEEDS OF ALL DRIVERS ARE MET. USDB WILL THEN REALLOCATE VEHICLES TO MEET THESE NEEDS RIGHT-SIZING ANY VEHICLES THAT DO NOT MEET THE CRITERIA OUTLINED BY THE AGENCY AT TIME OF REPLACEMENT.



Appendix A

Agency Submitted Goals

Utah State University

ALDEN ERICKSON

Efficiency Goals for FY 2013

- DECREASE NUMBER OF STATE VEHICLES
- DECREASE NUMBER OF STATE VEHICLES

Agency Plan

DECREASE NUMBER OF USU VEHICLES BY 5%
UTAH STATE UNIVERSITY WILL LOOK AT THE VEHICLES ASSIGNED TO USU AND DECREASE THE OVERALL NUMBER BY 5%.



Appendix A

Agency Submitted Goals

Utah Valley University

BARBARA YOUNG

Efficiency Goals for FY 2013

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Agency Plan

INFORM DRIVERS ABOUT BEING IDLE FREE.



Appendix A

Agency Submitted Goals

Department of Veteran's Affairs

JEFF HANSON

Efficiency Goals for FY 2012

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Efficiency Goals for FY 2013

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- DECREASE COST PER MILE
- INCREASE OVERALL MILES PER GALLON
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Actions Taken

10/16/2012 - THE DEPARTMENT GET BY WITH ONLY 7 VEHICLES. ALL VEHICLES ARE USED ONLY IN OPERATIONS AT THE VETERANS NURSING HOMES AND THE VETERANS CEMETERY.

10/16/2012 - DRIVERS HAVE BEEN ENCOURAGED TO MINIMIZE IDOL TIME TO THE EXTENT POSSIBLE.

Agency Plan

DRIVERS WILL MINIMIZE IDOL TIME.
DRIVERS WILL CONSOLIDATE TRIPS BY PLANNING AHEAD.
DRIVERS WILL DRIVE CONSERVATIVELY.

DRIVERS WILL MAINTAIN PROPER AIR PRESSURE IN TIRES.
DRIVERS WILL MINIMIZE IDOL TIME.
DRIVERS WILL AVOID RABBIT STARTS AND STOPS.

DRIVERS WILL BE ENCOURAGED TO DRIVE CONSERVATIVELY.
DRIVERS WILL CHECK AIR PRESSURE ON A REGULAR BASIS.
DRIVERS WILL MINIMIZE IDOL TIME.

DRIVERS WILL BE ENCOURAGED TO CONSOLIDATE TRIPS.
DRIVERS WILL MINIMIZE IDOL TIME.
DRIVERS WILL DRIVE CONSERVATIVELY.
DRIVERS WILL MAINTAIN PROPER AIR PRESSURE IN TIRES.



Appendix A

Agency Submitted Goals

Weber State University

MIKE WHETTON

Efficiency Goals for FY 2013

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Agency Plan

PROVIDE STUDENTS WITH RIDES FROM THE DEE EVENTS CENTER TO THE LIBRARY. WSU SHUTTLE BUS SERVICES HAS INCREASED THE TOTAL RIDES EACH SEMESTER, THUS ELIMINATING THE NUMBER OF VEHICLES ON CAMPUS

WEBER STATE HAS A CNG SITE ON CAMPUS, ALL VEHICLES PURCHASED IN THE FUTURE WILL BE CNG



Appendix A

Agency Submitted Goals

Department of Workforce Services

KIRK OLSON

Efficiency Goals for FY 2012

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Actions Taken

09/25/2012 - WE HAVE MOVED SOME OF THE OLDER CARS AROUND TO DIFFERENT OFFICE IN ORDER TO GET MILEAGE UP TO THE TRADE IN MILEAGE, SO THAT WE COULD GET SOME OF THE NEWER MORE EFFICIENT HYBRID CARS TO CUT DOWN ON THE FUEL USAGE AND POLLUTION.

Efficiency Goals for FY 2013

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Agency Plan

THE PLAN IS TO MONITOR THE SCHEDULING OF CARS FOR INDIVIDUALS THAT ARE TRAVELING TO THE SAME MEETING AT ANY GIVEN TIME. THEREFORE CUTTING DOWN DOWN ON POLLUTION BY NOT HAVING SO MANY CARS OPERATING ON THE ROAD TRAVELING TO THE SAME DESTINATION AS ANOTHER INDIVIDUAL.



Appendix B

Annual Agency Measures

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Department of Administrative Services						
Fiscal Year 2007:	119	1,295,556	99,127	205	13.1	\$0.396
Fiscal Year 2008:	115	1,250,976	97,909	212	12.8	\$0.457
Fiscal Year 2009:	128	1,334,142	98,578	2,645	13.5	\$0.406
Fiscal Year 2010:	130	1,452,073	106,640	3,370	13.6	\$0.403
Fiscal Year 2011:	128	1,445,117	109,653	3,888	13.2	\$0.444
Fiscal Year 2012:	137	1,562,141	113,472	135	13.8	\$0.456
Department of Agriculture						
Fiscal Year 2007:	110	1,988,578	115,273	31	17.3	\$0.306
Fiscal Year 2008:	112	2,038,869	117,691	5	17.3	\$0.332
Fiscal Year 2009:	118	2,078,104	118,499	221	17.5	\$0.336
Fiscal Year 2010:	120	2,073,562	118,716	2,169	17.5	\$0.354
Fiscal Year 2011:	119	2,076,179	119,764	1,273	17.3	\$0.370
Fiscal Year 2012:	120	2,193,649	129,461	747	16.9	\$0.393
Department of Alcoholic Beverage Control						
Fiscal Year 2007:	20	180,207	12,702	0	14.2	\$0.446
Fiscal Year 2008:	20	148,567	11,495	0	12.9	\$0.555
Fiscal Year 2009:	22	169,097	11,051	0	15.3	\$0.430
Fiscal Year 2010:	22	166,898	8,400	0	19.9	\$0.318
Fiscal Year 2011:	22	178,609	9,047	0	19.7	\$0.317
Fiscal Year 2012:	17	166,210	7,505	0	22.1	\$0.280
Office of the Attorney General						
Fiscal Year 2007:	39	521,712	22,834	0	22.8	\$0.250
Fiscal Year 2008:	44	542,823	24,504	0	22.2	\$0.294
Fiscal Year 2009:	47	562,646	23,711	0	23.7	\$0.278
Fiscal Year 2010:	50	617,111	27,926	0	22.1	\$0.282
Fiscal Year 2011:	52	677,187	32,628	0	20.8	\$0.299
Fiscal Year 2012:	53	702,952	35,192	0	20.0	\$0.322



Appendix B

Annual Agency Measures

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Board of Education						
Fiscal Year 2007:	45	599,770	23,794	940	25.2	\$0.247
Fiscal Year 2008:	45	585,867	23,115	0	25.3	\$0.291
Fiscal Year 2009:	43	481,994	18,633	132	25.9	\$0.324
Fiscal Year 2010:	43	478,472	18,085	142	26.5	\$0.295
Fiscal Year 2011:	43	470,478	17,425	33	27.0	\$0.292
Fiscal Year 2012:	43	479,204	17,659	0	27.1	\$0.307
Board of Pardons						
Fiscal Year 2007:	6	78,069	4,071	0	19.2	\$0.395
Fiscal Year 2008:	6	87,488	4,554	0	19.2	\$0.346
Fiscal Year 2009:	6	86,431	4,059	0	21.3	\$0.254
Fiscal Year 2010:	6	70,037	3,323	0	21.1	\$0.402
Fiscal Year 2011:	6	71,264	3,204	0	22.2	\$0.321
Fiscal Year 2012:	6	64,189	3,020	0	21.3	\$0.396
College of Eastern Utah						
Fiscal Year 2007:	62	409,097	21,719	0	19.0	\$0.244
Fiscal Year 2008:	61	532,388	26,530	0	20.1	\$0.234
Fiscal Year 2009:	63	433,567	24,493	0	17.7	\$0.245
Fiscal Year 2010:	64	427,387	26,370	0	16.2	\$0.256
Fiscal Year 2011:	67	531,111	25,850	8	20.5	\$0.223
Fiscal Year 2012:	67	455,182	106,611	22	4.3	\$0.310
Department of Commerce						
Fiscal Year 2007:	36	510,844	22,150	0	23.1	\$0.237
Fiscal Year 2008:	37	508,293	21,604	0	23.5	\$0.256
Fiscal Year 2009:	34	451,148	17,928	0	25.2	\$0.167
Fiscal Year 2010:	34	455,534	17,460	0	26.1	\$0.251
Fiscal Year 2011:	25	322,470	12,008	0	26.9	\$0.263
Fiscal Year 2012:	26	344,167	12,726	0	27.0	\$0.270



Appendix B

Annual Agency Measures

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Department of Heritage & Arts						
Fiscal Year 2007:	29	379,282	35,435	1,322	10.7	\$0.496
Fiscal Year 2008:	28	333,613	30,787	2,563	10.8	\$0.706
Fiscal Year 2009:	28	317,355	28,734	455	11.0	\$0.597
Fiscal Year 2010:	30	336,749	29,865	4,365	11.3	\$0.529
Fiscal Year 2011:	27	299,013	24,178	1,148	12.4	\$0.501
Fiscal Year 2012:	27	293,661	26,152	0	11.2	\$0.720
Department of Corrections						
Fiscal Year 2007:	395	6,613,082	388,331	50	17.0	\$0.302
Fiscal Year 2008:	399	6,585,214	371,095	0	17.7	\$0.326
Fiscal Year 2009:	405	6,173,653	347,926	16,665	17.7	\$0.323
Fiscal Year 2010:	410	5,690,073	325,290	19,759	17.5	\$0.338
Fiscal Year 2011:	404	5,482,246	312,415	20,042	17.5	\$0.356
Fiscal Year 2012:	403	5,579,988	326,948	3,075	17.1	\$0.379
Utah State Courts						
Fiscal Year 2007:	158	1,942,254	89,348	135	21.7	\$0.274
Fiscal Year 2008:	156	1,925,295	86,716	149	22.2	\$0.300
Fiscal Year 2009:	153	1,770,215	76,867	157	23.0	\$0.282
Fiscal Year 2010:	148	1,656,887	69,743	216	23.8	\$0.278
Fiscal Year 2011:	146	1,707,068	69,455	220	24.6	\$0.302
Fiscal Year 2012:	146	1,704,069	68,987	161	24.7	\$0.316
Dixie College						
Fiscal Year 2007:	54	312,678	30,045	0	10.4	\$0.534
Fiscal Year 2008:	57	301,781	30,933	0	9.8	\$0.616
Fiscal Year 2009:	60	308,004	31,145	932	9.9	\$0.600
Fiscal Year 2010:	58	360,598	37,821	1,545	9.5	\$0.386
Fiscal Year 2011:	59	345,668	40,726	1,240	8.5	\$0.531
Fiscal Year 2012:	62	403,956	41,030	50	9.8	\$0.411



Appendix B

Annual Agency Measures

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Department of Environmental Quality						
Fiscal Year 2007:	42	772,379	37,730	15	20.5	\$0.277
Fiscal Year 2008:	46	810,938	38,666	40	21.0	\$0.306
Fiscal Year 2009:	47	788,910	35,883	79	22.0	\$0.307
Fiscal Year 2010:	46	735,903	32,795	122	22.4	\$0.267
Fiscal Year 2011:	49	816,350	35,921	29	22.7	\$0.276
Fiscal Year 2012:	50	825,278	36,147	0	22.8	\$0.306
Office of the Governor						
Fiscal Year 2007:	13	205,510	10,882	133	18.9	\$0.358
Fiscal Year 2008:	13	185,379	9,247	790	20.0	\$0.313
Fiscal Year 2009:	13	158,265	8,476	651	18.7	\$0.490
Fiscal Year 2010:	13	173,308	9,134	33	19.0	\$0.450
Fiscal Year 2011:	13	147,024	7,854	0	18.7	\$0.459
Fiscal Year 2012:	14	152,633	8,351	0	18.3	\$0.515
Department of Health						
Fiscal Year 2007:	73	1,023,078	40,536	5	25.2	\$0.250
Fiscal Year 2008:	64	814,510	31,894	2	25.5	\$0.257
Fiscal Year 2009:	65	758,719	28,713	18	26.4	\$0.280
Fiscal Year 2010:	62	726,358	26,199	32	27.7	\$0.275
Fiscal Year 2011:	61	684,845	23,572	10	29.1	\$0.282
Fiscal Year 2012:	56	680,199	23,957	51	28.4	\$0.299
Department of Human Services						
Fiscal Year 2007:	500	6,521,128	289,293	468	22.5	\$0.270
Fiscal Year 2008:	494	6,556,319	284,665	0	23.0	\$0.295
Fiscal Year 2009:	495	6,269,755	262,824	620	23.9	\$0.286
Fiscal Year 2010:	495	5,954,653	238,457	1,847	25.0	\$0.291
Fiscal Year 2011:	492	6,103,674	240,402	1,583	25.4	\$0.299
Fiscal Year 2012:	494	6,589,729	256,884	866	25.7	\$0.299



Appendix B

Annual Agency Measures

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Insurance Department						
Fiscal Year 2007:	9	181,011	8,890	0	20.4	\$0.263
Fiscal Year 2008:	11	168,136	7,873	0	21.4	\$0.302
Fiscal Year 2009:	10	150,781	7,199	0	20.9	\$0.321
Fiscal Year 2010:	12	175,313	8,897	0	19.7	\$0.371
Fiscal Year 2011:	11	162,557	7,893	0	20.6	\$0.338
Fiscal Year 2012:	11	173,250	8,380	0	20.7	\$0.352
Labor Commission						
Fiscal Year 2007:	28	388,916	15,148	0	25.7	\$0.153
Fiscal Year 2008:	31	405,329	15,737	0	25.8	\$0.252
Fiscal Year 2009:	34	395,746	15,774	0	25.1	\$0.258
Fiscal Year 2010:	34	397,814	15,400	0	25.8	\$0.253
Fiscal Year 2011:	33	394,486	15,249	0	25.9	\$0.230
Fiscal Year 2012:	33	429,665	17,241	0	24.9	\$0.273
National Guard						
Fiscal Year 2007:	31	245,207	19,682	0	12.5	\$0.468
Fiscal Year 2008:	29	225,744	19,284	0	11.7	\$0.496
Fiscal Year 2009:	31	223,467	19,167	0	11.7	\$0.519
Fiscal Year 2010:	31	226,304	19,160	0	11.8	\$0.494
Fiscal Year 2011:	34	223,319	18,353	0	12.2	\$0.620
Fiscal Year 2012:	35	245,828	20,039	0	12.3	\$0.679
Natural Resources						
Fiscal Year 2007:	761	10,120,728	724,886	110	14.0	\$0.397
Fiscal Year 2008:	798	10,361,658	756,025	55	13.7	\$0.670
Fiscal Year 2009:	797	10,112,032	733,292	3,430	13.8	\$0.461
Fiscal Year 2010:	784	10,127,821	753,781	6,203	13.4	\$0.449
Fiscal Year 2011:	777	10,212,097	767,148	3,832	13.3	\$0.480
Fiscal Year 2012:	769	10,159,532	762,683	515	13.3	\$0.500



Appendix B

Annual Agency Measures

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Department of Public Safety						
Fiscal Year 2007:	709	14,971,019	941,040	29	15.9	\$0.338
Fiscal Year 2008:	701	14,415,389	908,836	0	15.9	\$0.396
Fiscal Year 2009:	711	14,341,319	906,384	692	15.8	\$0.379
Fiscal Year 2010:	701	14,346,470	918,642	1,047	15.6	\$0.384
Fiscal Year 2011:	703	14,410,513	921,439	660	15.6	\$0.395
Fiscal Year 2012:	705	15,176,204	962,479	315	15.8	\$0.413
Salt Lake Community College						
Fiscal Year 2007:	118	486,988	46,754	1,037	10.6	\$0.571
Fiscal Year 2008:	118	501,842	46,551	114	10.9	\$0.716
Fiscal Year 2009:	116	503,707	44,965	815	11.2	\$0.552
Fiscal Year 2010:	120	556,403	48,860	1,306	11.4	\$0.484
Fiscal Year 2011:	128	573,656	50,252	1,854	11.5	\$0.497
Fiscal Year 2012:	134	556,143	46,533	2,170	12.0	\$0.494
Snow College						
Fiscal Year 2007:	48	312,624	17,581	0	17.8	\$0.301
Fiscal Year 2008:	48	301,732	18,267	0	16.5	\$0.347
Fiscal Year 2009:	46	319,095	17,046	0	18.7	\$0.293
Fiscal Year 2010:	46	331,265	15,579	0	21.3	\$0.289
Fiscal Year 2011:	44	361,014	16,600	0	21.7	\$0.321
Fiscal Year 2012:	45	347,984	17,666	0	19.7	\$0.341
Snow College - Richfield						
Fiscal Year 2007:	4	50,234	1,661	49	30.2	\$0.231
Fiscal Year 2008:	4	76,762	2,382	0	32.2	\$0.207
Fiscal Year 2009:	4	83,587	2,641	54	31.7	\$0.194
Fiscal Year 2010:	3	68,075	2,067	5	32.9	\$0.178
Fiscal Year 2011:	3	63,065	1,649	1	38.2	\$0.218
Fiscal Year 2012:	3	60,363	1,666	0	36.2	\$0.234

Appendix B

Annual Agency Measures

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Southern Utah University						
Fiscal Year 2007:	125	865,745	48,180	0	18.0	\$0.317
Fiscal Year 2008:	130	902,731	48,341	0	18.7	\$0.330
Fiscal Year 2009:	125	897,233	44,871	0	20.0	\$0.276
Fiscal Year 2010:	130	811,167	44,169	0	18.4	\$0.310
Fiscal Year 2011:	128	825,472	46,242	0	17.9	\$0.322
Fiscal Year 2012:	132	850,470	47,102	0	18.1	\$0.342
Office of the State Auditor						
Fiscal Year 2007:	3	36,638	1,693	0	21.6	\$0.212
Fiscal Year 2008:	3	40,690	1,879	0	21.7	\$0.191
Fiscal Year 2009:	3	39,480	1,791	0	22.0	\$0.216
Fiscal Year 2010:	3	36,111	1,664	0	21.7	\$0.325
Fiscal Year 2011:	3	34,766	1,626	0	21.4	\$0.393
Fiscal Year 2012:	3	44,434	2,062	0	21.6	\$0.342
Office of the State Treasurer						
Fiscal Year 2007:	1	21,549	1,100	0	19.6	\$0.230
Fiscal Year 2008:	1	22,186	1,191	0	18.6	\$0.330
Fiscal Year 2009:	1	21,011	940	0	22.3	\$0.282
Fiscal Year 2010:	1	17,050	649	0	26.3	\$0.367
Fiscal Year 2011:	1	14,898	559	0	26.7	\$0.418
Fiscal Year 2012:	1	15,904	591	0	26.9	\$0.408
Tax Commission						
Fiscal Year 2007:	74	1,138,014	49,787	33	22.9	\$0.230
Fiscal Year 2008:	63	1,007,667	45,816	0	22.0	\$0.291
Fiscal Year 2009:	66	822,448	37,666	0	21.8	\$0.302
Fiscal Year 2010:	67	789,031	36,659	83	21.5	\$0.269
Fiscal Year 2011:	68	781,552	37,388	528	20.9	\$0.336
Fiscal Year 2012:	69	846,222	40,804	555	20.7	\$0.333



Appendix B

Annual Agency Measures

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Department of Technology Services						
Fiscal Year 2007:	24	430,547	37,012	70	11.6	\$0.455
Fiscal Year 2008:	32	440,239	35,205	0	12.5	\$0.408
Fiscal Year 2009:	33	476,881	34,214	875	13.9	\$0.375
Fiscal Year 2010:	34	471,659	33,691	638	14.0	\$0.374
Fiscal Year 2011:	34	524,953	37,490	454	14.0	\$0.429
Fiscal Year 2012:	34	500,303	37,405	0	13.4	\$0.452
Department of Transportation						
Fiscal Year 2007:	1,869	16,206,456	1,956,533	8,778	8.8	\$0.807
Fiscal Year 2008:	1,868	16,924,751	2,212,568	51	8.2	\$0.914
Fiscal Year 2009:	1,888	15,859,665	1,976,836	128,470	8.5	\$0.889
Fiscal Year 2010:	1,829	15,660,651	1,946,031	418,535	8.5	\$0.869
Fiscal Year 2011:	1,860	15,481,700	2,029,440	363,836	8.2	\$0.983
Fiscal Year 2012:	1,875	14,922,652	1,789,687	16,028	8.8	\$1.049
Trust Lands Administration						
Fiscal Year 2007:	18	327,531	19,807	0	16.5	\$0.349
Fiscal Year 2008:	17	343,816	20,661	0	16.6	\$0.338
Fiscal Year 2009:	18	328,683	18,973	0	17.3	\$0.375
Fiscal Year 2010:	19	328,673	18,686	0	17.6	\$0.348
Fiscal Year 2011:	18	339,785	20,127	0	16.9	\$0.391
Fiscal Year 2012:	19	331,767	20,171	0	16.4	\$0.400
University of Utah						
Fiscal Year 2007:	450	3,366,399	323,631	21,102	10.4	\$0.609
Fiscal Year 2008:	450	3,536,153	335,126	3,609	10.6	\$0.780
Fiscal Year 2009:	453	3,612,915	338,914	81,765	10.7	\$0.652
Fiscal Year 2010:	466	3,671,265	345,348	86,480	10.7	\$0.651
Fiscal Year 2011:	510	3,845,352	367,185	88,906	10.5	\$0.750
Fiscal Year 2012:	518	3,985,321	387,962	52,594	10.3	\$0.793



Appendix B

Annual Agency Measures

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Bridgerland ATC						
Fiscal Year 2007:	24	101,089	7,063	0	14.3	\$0.238
Fiscal Year 2008:	26	96,579	7,969	0	12.1	\$0.302
Fiscal Year 2009:	25	90,459	7,887	0	11.5	\$0.258
Fiscal Year 2010:	24	115,223	11,130	0	10.4	\$0.241
Fiscal Year 2011:	28	123,737	11,398	0	10.9	\$0.291
Fiscal Year 2012:	29	129,902	24,075	0	5.4	\$0.367
Davis ATC						
Fiscal Year 2007:	8	14,941	1,279	0	11.7	\$0.482
Fiscal Year 2008:	8	14,536	1,444	0	10.1	\$0.742
Fiscal Year 2009:	7	19,382	1,602	0	12.1	\$0.452
Fiscal Year 2010:	7	15,970	1,258	0	12.7	\$0.432
Fiscal Year 2011:	7	12,645	820	0	15.4	\$0.517
Fiscal Year 2012:	7	17,432	1,385	0	12.6	\$0.565
Mountainland ATC						
Fiscal Year 2007:	11	163,851	9,773	0	16.8	\$0.197
Fiscal Year 2008:	14	144,683	8,829	0	16.4	\$0.243
Fiscal Year 2009:	9	74,273	5,925	0	12.5	\$0.319
Fiscal Year 2010:	8	55,935	5,236	0	10.7	\$0.349
Fiscal Year 2011:	11	80,581	6,544	0	12.3	\$0.320
Fiscal Year 2012:	11	88,102	7,260	0	12.1	\$0.292
Ogden / Weber ATC						
Fiscal Year 2007:	10	84,753	3,746	0	22.6	\$0.190
Fiscal Year 2008:	11	93,473	4,628	0	20.2	\$0.224
Fiscal Year 2009:	12	92,594	4,483	0	20.7	\$0.226
Fiscal Year 2010:	12	88,347	4,252	289	20.8	\$0.224
Fiscal Year 2011:	12	91,001	4,146	2,119	22.0	\$0.212
Fiscal Year 2012:	13	101,169	4,425	2,410	23.3	\$0.208



Appendix B

Annual Agency Measures

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Southwest ATC						
Fiscal Year 2007:	12	115,954	8,857	0	13.2	\$0.273
Fiscal Year 2008:	12	124,979	9,410	0	13.3	\$0.300
Fiscal Year 2009:	15	110,431	15,290	0	7.2	\$0.447
Fiscal Year 2010:	15	76,772	7,229	0	10.6	\$0.314
Fiscal Year 2011:	15	105,317	9,412	0	11.2	\$0.333
Fiscal Year 2012:	15	144,238	15,020	0	9.6	\$0.397
Uintah Basin ATC						
Fiscal Year 2007:	24	191,281	10,576	0	18.3	\$0.251
Fiscal Year 2008:	26	314,804	26,897	0	11.8	\$0.349
Fiscal Year 2009:	30	335,519	34,009	0	9.9	\$0.388
Fiscal Year 2010:	30	312,138	33,553	0	9.4	\$0.362
Fiscal Year 2011:	34	368,010	45,613	0	8.1	\$0.461
Fiscal Year 2012:	36	384,170	49,122	0	7.9	\$0.520
Utah School for the Deaf and the Blind						
Fiscal Year 2007:	62	833,008	33,829	125	24.6	\$0.268
Fiscal Year 2008:	62	786,873	33,247	0	23.7	\$0.297
Fiscal Year 2009:	61	814,380	31,068	14	26.2	\$0.266
Fiscal Year 2010:	62	796,088	30,106	106	26.4	\$0.284
Fiscal Year 2011:	62	772,243	29,175	853	26.5	\$0.308
Fiscal Year 2012:	62	751,243	27,767	74	27.1	\$0.294
Utah State University						
Fiscal Year 2007:	566	2,909,217	194,309	38,062	15.0	\$0.442
Fiscal Year 2008:	558	2,764,798	192,097	27,763	14.4	\$0.611
Fiscal Year 2009:	125	2,028,627	131,564	16,027	15.4	\$0.618
Fiscal Year 2010:	103	434,987	27,250	2,116	16.0	\$0.879
Fiscal Year 2011:	111	519,279	26,485	450	19.6	\$0.784
Fiscal Year 2012:	113	707,077	32,780	4,945	21.6	\$0.670

Appendix B

Annual Agency Measures

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Utah Valley University						
Fiscal Year 2007:	143	864,686	66,839	401	13.0	\$0.458
Fiscal Year 2008:	146	889,389	69,814	0	12.8	\$0.532
Fiscal Year 2009:	146	916,872	68,524	0	13.4	\$0.520
Fiscal Year 2010:	143	939,930	74,241	0	12.7	\$0.572
Fiscal Year 2011:	144	974,266	76,563	84	12.8	\$0.582
Fiscal Year 2012:	150	1,033,691	75,136	0	13.8	\$0.580
Department of Veteran's Affairs						
Fiscal Year 2007:	0					
Fiscal Year 2008:	5	19,946	1,797	0	11.1	\$0.656
Fiscal Year 2009:	4	19,094	1,714	0	11.1	\$0.706
Fiscal Year 2010:	4	17,873	1,557	0	11.5	\$0.605
Fiscal Year 2011:	6	24,309	2,550	0	9.5	\$0.651
Fiscal Year 2012:	7	47,698	5,140	0	9.3	\$0.657
Weber State University						
Fiscal Year 2007:	141	788,755	72,192	0	10.9	\$0.636
Fiscal Year 2008:	141	806,442	73,943	0	10.9	\$0.641
Fiscal Year 2009:	144	787,335	66,183	19,356	11.9	\$0.574
Fiscal Year 2010:	146	733,420	64,892	15,106	11.3	\$0.601
Fiscal Year 2011:	147	748,771	65,163	13,297	11.5	\$0.622
Fiscal Year 2012:	145	781,024	68,782	4,272	11.4	\$0.681
Department of Workforce Services						
Fiscal Year 2007:	111	1,443,396	53,815	0	26.8	\$0.222
Fiscal Year 2008:	120	1,546,377	56,166	0	27.5	\$0.250
Fiscal Year 2009:	121	1,370,463	48,158	0	28.5	\$0.248
Fiscal Year 2010:	120	1,388,004	47,637	579	29.1	\$0.243
Fiscal Year 2011:	120	1,333,343	45,027	865	29.6	\$0.256
Fiscal Year 2012:	120	1,442,956	48,655	931	29.7	\$0.255



Motor Vehicle Review Committee

State of Utah

Gary R. Herbert
Governor

Kimberly Hood
Executive Director
Department of Administrative Services

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Salt Lake City, Utah 84114
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MEMORANDUM

To: Motor Vehicle Review Committee (MVRC)
From: Sam Lee
Date: December 11, 2012
Subject: **MVRC 2013 Quarterly Meeting Schedule**

The MVRC meetings for 2013 will be held in the State Capitol Room 250, from 9:00 a.m. to 11:00 a.m. on the following dates:

March 26, 2013
June 25, 2013
September 24, 2013
December 10, 2013 (tentative)